

OAK RIDGE CITY COUNCIL MEETING
Municipal Building Courtroom

May 16, 2011 – 7:00 p.m.

AGENDA

1. INVOCATION

The Reverend Tim Borchert, First Baptist Church

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. APPEARANCE OF CITIZENS

5. PUBLIC HEARING AND FIRST READING OF ORDINANCES

Proposed FY 2012 Budget for the City of Oak Ridge – Public Hearing

AN ORDINANCE TO PROVIDE REVENUE FOR MUNICIPAL PURPOSES FOR THE FISCAL YEAR BEGINNING JULY 1, 2011, BY IMPOSING A TAX ON ALL PROPERTY WITHIN THE CITY, FIXING THE RATE OF THE TAX, ADOPTING A BUDGET, AND ADOPTING APPROPRIATIONS – First Reading

6. FINAL ADOPTION OF ORDINANCES

AN ORDINANCE TO AMEND ORDINANCE NO. 8-10, WHICH ORDINANCE IMPOSES A TAX ON ALL PROPERTY WITHIN THE CITY, FIXES THE RATE OF THE TAX, ADOPTS A BUDGET, AND ADOPTS APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, BY AMENDING SAID APPROPRIATIONS.

7. ADJOURNMENT

**PUBLIC HEARINGS
AND
FIRST READING OF
NEW ORDINANCES**

FINANCE DEPARTMENT MEMORANDUM
11-03

DATE: May 11, 2011
TO: Mark S. Watson, City Manager
THROUGH: Steven W. Jenkins, Deputy City Manager
FROM: Janice E. McGinnis, Finance Director
SUBJECT: FY 2012 Budget Appropriation Ordinance



Attached is the fiscal 2012 Budget Appropriation Ordinance reflecting appropriations for the various City Funds as presented in the proposed budget document. The presented property tax rate is \$2.49 per \$100 of assessed valuation as outlined in Section 2 of the ordinance. This is a 10-cent increase over last year's \$2.39 property tax rate. The tax increase is due to the additional \$1,059,171 in funding requested by the Oak Ridge Schools. Each cent on the property tax rate generates approximately \$90,000 in revenue.

The City's General Fund municipal expenditures are budgeted at \$19,453,250. This is a 1.1%, \$212,979, increase over fiscal 2011 budgeted expenditure levels. The City's operating transfer to the Oak Ridge Schools is presented at the School Board's requested fiscal 2012 funding level of \$15,529,302. This is a 7.3% increase over fiscal 2011 funding levels.

Included in Monday night's Oak Ridge School presentation to City Council, was an amended estimate of the amount required by the Oak Ridge Schools from the City's operating transfer for fiscal 2012 school operations. The new estimate is for \$661,645 above the 1.1% base increase amount of \$159,171 that was used for the no-tax rate increase model. This is an overall reduction of \$238,355 over the Schools original request which resultantly reduces the impact on the property tax rate by 3 cents. This changed amount has not been formally adopted by the Oak Ridge School Board. The City is required to bring forth in the Budget Appropriation Ordinance the amount adopted by the School Board which is reflected in the 2012 Budget Appropriation Ordinance in the City Council agenda packet. If City Council desires to amend the Budget Appropriation Ordinance to reflect these changes, the property tax rate would be amended to \$2.46 and the General Fund Operating Transfer amount amended to \$15,290,947. The reduced City operating funding is based on increased revenue projections by the School and therefore the total School Fund budgeted appropriation amount does not need to be amended at this time.

The City fiscal 2012 City Fund budgets contain a 2% salary adjustment for City employees. The impact of this increase was mitigated by staffing turnover during the current fiscal year. Budgeted staff positions decreased by .5 overall due to the elimination of a police officer position that was funded through a grant during portions of fiscal 2010 and 2011. The police officer hired through this grant transitioned into a vacant police officer position at the end of the grant funding period. Based on discussions during fiscal 2011 budget deliberations, a temporary part-time Animal Shelter Attendant position was added during fiscal 2011. The position has proved successful for Animal Shelter operations and has been added to the personnel schedule for budget 2012. Other budgeted fiscal 2012 changes regarding positions, includes the elimination of funding for employee positions in the Economic Diversification Fund. Currently, two employees are budgeted at half time in this fund with the remainder budgeted through the General Fund. Beginning in fiscal 2012, the funding for these two positions will be fully accounted for in the

General Fund. This funding change was due to the declining resources in the Economic Diversification Funds and some changes in duty focuses for these positions. Additionally, 25% of the salary and benefits of the police officer that reviews the photo enforcement violations will now be accounted for in the Special Programs Fund.

The remaining budgeted funding increases in the General Fund were primarily for utilities, fuel, small equipment replacement, and existing contracted services, including \$18,000 for costs related to internet/email filtering. New budgeted items include \$13,000 to the Anderson County Trustee's Office for property tax freeze, tax relief and tax payment collection services, and \$6,000 for travel or other expenditures for the new City Parks Board. During the past couple of years, staff has been updating the computer network and related infrastructure and charges to replace and maintain these systems along with other technology and small equipment has been increased to reflect funding requirements necessary to maintain these systems. Overall, funding was reallocated between budgeted line items to reduce the impact for new or increased funding level requirements in other areas wherever possible. Fees are also being reviewed by City departments and increased fees for some services, particularly those for recreation activities will be phased in during fiscal 2012.

A new fund has been added, titled Housing Fund, to account for the City's housing initiatives. The usage of a separate Fund will provide a better segregation and accounting of expenditures and will allow for the accumulation of a fund balance that may be expended in a subsequent fiscal year. Initial cash to establish the fund will be provided by a \$250,000 transfer from the Economic Diversification Fund and a \$50,000 operating transfer from the General Fund. A portion of the transfer amount provided by the General Fund was provided by a reallocation of \$24,880 in funding for housing demolition from the Code Enforcement Activity.

Other changes include providing full funding of capital maintenance type projects accounted for in the Capital Projects Fund through an operating transfer from the General Fund, an increase of \$1,035,729 over prior fiscal year levels. The transfer provides funding for the City and Schools to each have \$750,000 in funding for capital projects needed to maintain the City and School's buildings, parks and other nonutility infrastructure and reduce the reliance on long-term debt issuances to fund these projects. Historically, these projects have included such items as ADA and other upgrades to City parks, sidewalk and stormwater system maintenance and improvements, parking lot construction and paving and roof, HVAC, boiler and chiller replacements. During fiscal 2011, a portion of this annual operating transfer was provided through the remaining bond proceeds from the Build America Bonds that were issued in November of 2009.

\$500,000 in funding was also budgeted in the Capital Projects Fund for the City's contribution to Roane State Community College. Funding was provided by the savings generated from the recent refunding of \$7,470,000 in outstanding City long-term debt. This is reflected in the budget as a \$500,000 transfer to the Capital Projects Fund rather than to the Debt Service Fund, as previously would have been required.

As you are aware, expenses for both operations and capital for City's wastewater system will be increasing over the next few years related to the EPA Administrative Order. The wastewater system operations is accounted for in the Waterworks Fund and the required expenses for this area will be more refined over the next year as the exploratory work to determine where system rehabilitation and ongoing enhanced maintenance efforts will be required. In the fall of 2011, Lamar Dunn and Associates will be working on both a water and wastewater rate study to recommend the rates that will be necessary to continue maintaining these systems. This study will also include a review of new or increased fees for other services that are being provided related to these systems.

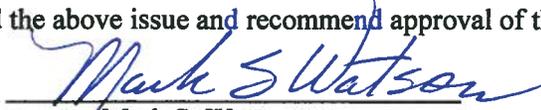
Also attached is the City budget, revenue and debt management policies that were developed in the early 1990's and the last budget (2011) guidance provided by the Budget and Finance Committee, which includes the minimum fund balance for the General Fund of \$5,000,000. Over the next couple of months, City staff will be reviewing with City Council the requirements of the new Governmental Accounting Standards Board (GASB) Statement Number 54 *Fund Balance Reporting and Governmental Fund Type Definitions*, with the goal of adopting a formal fund balance policy for the General Fund. Later in this calendar year, a formal debt policy will be prepared for review and adoption by City Council that meets the new debt policy requirements of the Tennessee Comptroller's Office. MTAS is currently working on a model debt policy for Cities to use as a basic guide to formulating their policies.


Janice McGinnis

Attachments

City Manager's Comments:

I have reviewed the above issue and recommend approval of the attached ordinance.


Mark S. Watson

5/11/2011
Date

OPERATING BUDGET POLICIES

1. The City will consider as its highest priority the maintenance of basic public services and facilities necessary to meet the needs of its residential, institutional, commercial and industrial "citizens." A basic public service or action is one that would not be provided without public action, and one that is either:
 - Essential to the health and safety of the city's residents; or
 - Necessary in order to avoid irreparable damage to City resources; or
 - A service that the absence of such would cause the City to be generally unacceptable to its residents.
2. After one or more work sessions, Council will provide policy guidance to the City Manager and staff for preparation of the proposed budget for the next fiscal year. Council guidance will define the appropriate service levels for municipal programs and overall personnel policies.
3. The City Manager will prepare an operating budget that supports and adheres to guidelines established by City Council. The City Manager will not be precluded from proposing program expansions based on Council guidance or staff initiatives.
4. The City Manager and others involved in the operating budget preparation process will also use the priorities expressed in the Comprehensive Plan as the framework for review and formulation of the proposed City budget.
5. The Council may meet once or more annually with the Board of Education to discuss the services offered by the Schools and factors affecting budget preparation for next fiscal year.
6. Responsive, quality service will characterize the City of Oak Ridge. All departments of the City will continue periodically to examine and effect changes in program delivery responsibilities or management that would improve productivity, lower costs, enhance service and further communication with the public.
7. The City will continue actions to ensure that all City staff members are sensitive to the special needs of the community and its residents.
8. The City will take steps to continue to increase citizen involvement in the ongoing planning, programming and budgeting process.
9. The City will avoid budgetary procedures that balance current expenditures at the expense of meeting future years' obligations. In particular, the City will continue the scheduled level of maintenance and replacement for its infrastructure and fleet.
10. The City will prepare a detailed budget which identifies and accounts for object code expenditure increases from the previous budget year that are greater than the rate of inflation, subject to a minimum increase of \$2,000.
11. The City will maintain a budgetary control system to ensure adherence to the budget and will prepare monthly reports comparing actual revenues and expenditures to budgeted amounts.

12. The City will integrate performance measurement and productivity indicators within the budget.
13. In all actions to balance the budget, the City will attempt to avoid layoffs. If possible, any personnel reduction will be scheduled to come permanently from attrition.

REVENUE POLICIES

1. The City will attempt to develop a diversified and stable revenue system to shelter it from short-run fluctuations in any one-revenue source. Specifically, the City will do the following:
 - a. Continually monitor and assess the local taxing effort of Oak Ridge as compared to other Tennessee cities.
 - b. Aggressively pursue equitable, in-lieu-of-tax payments from the Department of Energy and the United States Congress for existing and new projects located on nontaxable federal property in order to reinforce and enhance a climate of economic competitiveness and vitality in the community.
 - c. Move toward a local revenue structure for financing public services, which de-emphasizes the property tax and encourages the use and development of alternative revenue sources such as greater reliance on the local option sales tax.
2. The City will follow an aggressive policy of collecting revenues.
3. The City will consider market rates and charges levied by other public and private organizations for similar services in establishing tax rates, fees and charges.
4. All charges for services, fees and licenses will be reviewed annually and, whenever possible, recommendations for adjustment will be made at one time.
5. The City will consider the establishment of new user fees as an alternative to property tax funding. Before implementation of new user fees, the City will first determine the cost of administering and collecting the fee, what other jurisdictions are charging for similar fees, the purpose of the fee and if it can be accomplished.
6. The City will aggressively seek Federal and State grants. These revenues will be targeted as much as possible to capital improvements.
7. The City will ensure that Oak Ridge receives a fair proportion of all State and County shared taxes and revenue.
8. Whenever possible, revenue sources will be designed or modified to include provisions to automatically allow the collections to grow at a rate that keeps pace with the cost of providing the service.

DEBT MANAGEMENT GUIDELINES

1. Long-term borrowing will only be utilized for capital improvements or capital projects that cannot be financed with current revenues.

2. Bonds will be repaid over a period less than or equal to the project's useful life.
3. The City of Oak Ridge may borrow money as provided by Tennessee General Law. Such authority is found within Title 9, Chapter 21 of the Tennessee Code, entitled Local Government Public Obligation Act.
4. Debt instruments will be structured to allow future flexibility and market interest by including the Optional Redemption Features.
5. The City will maintain good communications with bond rating agencies regarding the City's financial condition.
6. The City will fully disclose information on every financial report and bond prospectus.

FY 2011 Budget Assumptions
Reviewed by the Budget and Finance Committee

1. Reappraisal increases property values by 16%.
2. Certified tax rate is set at \$2.39.
3. 2011 Municipal Expenditure estimates include adjustments necessary to maintain current service levels (retirement, medical, energy, long term contracts, rents, etc.).
4. No New Municipal Programs or Municipal Salary Adjustments for 2011.
5. School Expenditure growth projected at 3.5% Annually.
6. Municipal Expenditure growth projected at 2.9% for 2011 and 3.5% after 2011.
7. Minimum Municipal Fund Balance \$5,000,000.
8. New Debt will be issued for Capital Maintenance in FY 2012-2013.
9. New Debt for Pre-School, School Administration, Senior Center, Library Expansion, and Roane State in FY 2015.
10. No tax rate increase for 2011.
11. FY 2010 Photo Enforcement funds stay in the General Fund and new Special Programs Fund created for future years.

TITLE

AN ORDINANCE TO PROVIDE REVENUE FOR MUNICIPAL PURPOSES FOR THE FISCAL YEAR BEGINNING JULY 1, 2011, BY IMPOSING A TAX ON ALL PROPERTY WITHIN THE CITY, FIXING THE RATE OF THE TAX, ADOPTING A BUDGET, AND ADOPTING APPROPRIATIONS.

WHEREAS, the City Manager, in accordance with the requirements of Article V, Section 10, of the Charter of the City of Oak Ridge, has submitted to City Council a proposed budget prior to the beginning of the fiscal year upon which a public hearing was held on May 16, 2011 as required by law; and

WHEREAS, in accordance with the requirements of the same Charter section, the Council held meetings which served to provide guidance to the City Manager on the preparation of the proposed budget.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OAK RIDGE, TENNESSEE:

Section 1. The budget for the fiscal year beginning July 1, 2011 submitted to City Council by the City Manager, is hereby adopted.

Section 2. In order to provide revenue for municipal purposes, there is hereby imposed on the value of all property within the City of Oak Ridge as such value has been ascertained by the taxing authority of the City, a levy at the rate of \$2.49 upon each One Hundred Dollars' (\$100.00) worth of assessed value of all taxable property, this levy to be the tax rate for the year 2011. This levy shall also be imposed upon such assessments as may be certified for tax purposes to the City of Oak Ridge by the Public Service Commission of the State of Tennessee.

Section 3. In accordance with Article V, Section 13, of the Charter of the City of Oak Ridge, the following amounts shall be and hereby are adopted as appropriations by funds for the operation of the City of Oak Ridge, Tennessee, for Fiscal Year 2012:

General Fund, Municipal Operations	\$ 19,453,250
Debt Service (Bond and Interest Redemption Fund)	\$ 8,142,000
State Street Aid Fund	\$ 1,784,000
Streets and Public Transportation Fund	\$ 260,000
Drug Enforcement Program Fund	\$ 350,000
Grant Fund	\$ 4,000,000
General Purpose School Fund	\$ 57,577,851
Golf Course Fund	\$ 1,335,000
Capital Projects Fund	\$ 4,500,000
Solid Waste Fund	\$ 2,531,170
Economic Diversification Fund	\$ 2,131,000
West End Fund	\$ 2,893,000
Special Programs Fund	\$ 1,243,000
Housing Fund	\$ 850,000

Section 4. The following amounts in the proprietary-type funds are projected expenses for Fiscal Year 2012 and are provided for informational purposes:

Electric Fund	\$ 51,943,000
Waterworks Fund	\$ 19,362,000
Emergency Communications District Fund	\$ 1,554,000

Section 5. In order to provide funds to meet the expenditure requirements, the following transfers are projected for Fiscal Year 2012 and are provided for informational purposes:

<u>To General Fund For Tax Equivalent</u>	
From Electric Fund	\$ 1,380,000
From Waterworks Fund	\$ 1,385,000
<u>To General Purpose School Fund for Operations</u>	
From General Fund	\$ 15,529,302
<u>To Debt Service Fund</u>	
From General Fund	\$ 3,045,000
<u>To Capital Projects Fund</u>	
From General Fund	\$ 2,012,000
<u>To Economic Diversification Fund</u>	
From Electric Fund	\$ 164,000
From Waterworks Fund	\$ 132,000
<u>To State Street Aid Fund</u>	
From General Fund	\$ 653,000
<u>To Streets and Public Transportation Fund</u>	
From General Fund	\$ 55,000
<u>To Solid Waste Fund</u>	
From General Fund	\$ 1,524,170
<u>To Grant Fund</u>	
From General Fund	\$ 171,850
<u>To Housing Fund</u>	
From General Fund	\$ 50,000
From Economic Diversification Fund	\$ 250,000

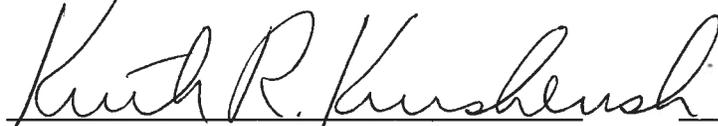
Section 6. All proceeds received through fines, forfeitures and the disposal of seized goods resulting from the City's drug enforcement program shall be used exclusively for that program. A Special Revenue Fund has been established and any funds expended will be limited to the funds collected for that program.

Section 7. The taxes levied under this Ordinance shall become due and payable, shall become delinquent and shall be subject to penalties, the execution of distress warrants and sale of property levied upon as provided by law.

Section 8. The levy provided for herein shall be imposed on all taxable property as the same has been reported to the Council as a final total assessment of each class of property by the legally constituted Boards of Equalization for property situated in either Anderson County or Roane County within the City of Oak Ridge. The written report of the Equalization Boards shall be the assessment roll of the City of Oak Ridge.

Section 9. This Ordinance shall become effective ten (10) days after adoption on second reading, the welfare of the City of Oak Ridge requiring it.

APPROVED AS TO FORM AND LEGALITY:



Kenneth R. Krushenski, City Attorney

Thomas L. Beehan, Mayor

Donna L. Patterson, City Clerk

Public Hearing: 5/16/11
Publication Date: 5/06/11
First Reading: 5/16/11
Publication Date: _____
Second Reading: _____
Publication Date: _____
Effective Date: _____

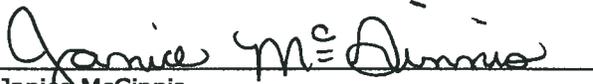
**FINAL ADOPTION
OF
ORDINANCES**

**FINANCE DEPARTMENT MEMORANDUM
11-02**

DATE: April 1, 2011
TO: Mark S. Watson, City Manager
THROUGH: Steven W. Jenkins, Deputy City Manager 
FROM: Janice E. McGinnis, Finance Director
SUBJECT: Fiscal 2011 Budget Appropriation Amendment

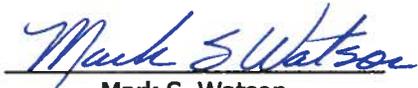
Attached is a request from Keys Fillauer, Chairman of the Oak Ridge Board of Education, and Dr. Thomas Bailey, Superintendent, requesting that the fiscal 2011 budget appropriation for the General Purpose School Fund be amended to \$55,150,932. This is a \$115,524 increase over the General Purpose School Fund appropriation of \$55,035,408 adopted by City Council in ordinance number 8-10 on May 24, 2010. The attached correspondence outlines the reasons for the School's request. The amendment does not change the fiscal 2011 operating transfer from the City to the Oak Ridge Schools and has no impact on the property tax rate.

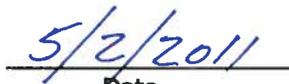
Staff recommends approval of the attached ordinance amendment.


Janice McGinnis

City Manager's Comments:

I have reviewed the above issue and recommend council action as outlined in this document.


Mark S. Watson


Date



Oak Ridge Schools

OFFICE OF
Superintendent of Schools

Telephone (865)425-9001
Fax: (865)425-9070

March 24, 2011

Honorable Mayor and Members of City Council
City of Oak Ridge Schools
P.O. Box 1
Oak Ridge, TN 37831

Dear Mayor and Members of City Council:

The purpose of this letter is to request an amendment to the Schools FY 2011 Appropriations Ordinance to reflect budget adjustments that have been approved by the Board to date. The following summarizes those amendments. Please see attached.

FUND		APPROVED	AMENDED	CHANGE
141	General Fund	\$48,446,592	\$48,294,910	(\$151,682)
142	Federal Projects Fund	\$3,270,904	\$3,270,904	-0-
143	Central Cafeteria Fund	\$1,708,889	\$1,918,114	\$209,225
145	Special Revenue Fund	\$82,299	\$100,682	\$18,383
146	Extended School Program	\$448,559	\$448,559	-0-
147	ARRA	\$900,000	\$894,000*	<6,000>
148	First To The Top	\$178,165	\$184,165*	6,000
149	Employee Jobs Bill	-0-	\$39,598	\$39,598
GRAND TOTAL – ALL FUNDS		\$55,035,408	\$55,150,932	\$115,524

The requested amendment does not impact the amount appropriated by Council to the Schools or the local tax rate but does impact the overall budget appropriation and must be authorized by ordinance.

Thank you for your prompt attention to this matter.

Sincerely,

Keys Fillauer
Chairman, Board of Education

Thomas E. Bailey, Ed.D.
Superintendent of Schools

TEB/KLG/tjv

ITEM FOR ACTION

FY'11 Budget Amendment – Second Reading.

I recommend approval to amend the FY'11 Budget Allocations as follows:

FUND		APPROVED	AMENDED	CHANGE
141	General Fund	\$48,446,592	\$48,294,910	(\$151,682)
142	Federal Projects Fund	\$3,270,904	\$3,270,904	-0-
143	Central Cafeteria Fund	\$1,708,889	\$1,918,114	\$209,225
145	Special Revenue Fund	\$82,299	\$100,682	\$18,383
146	Extended School Program	\$448,559	\$448,559	-0-
147	ARRA	\$900,000	\$894,000*	<6,000>
148	First To The Top	\$178,165	\$184,165*	6,000
149	Employee Jobs Bill	-0-	\$39,598	\$39,598
GRAND TOTAL – ALL FUNDS		\$55,035,408	\$55,150,932	\$115,524

Several adjustments to the originally approved budget were necessary to reflect revenue and expenditure variations based upon updated information that has become available since budget adoption. For informational purposes, figures have been included regarding the districts fund balance and the levels of use originally approved and now proposed for amendment.

The attached documents reflect changes by line item and by fund, by revenue and expenditures. Also included is accounting of budget transfers between functions board approved to date, along with a few new ones, and detailed set-up of grant awards.

Please note that 1.50 FTE TA positions have been charged to the Employee Job Bill Grant for FY'11. \$935,402 of that grant will be available for use in FY'12.

Upon Board approval of the first and second readings of this amendment, it will be presented to the City of Oak Ridge for approval to increase the overall appropriation by \$115,524. This amendment will not impact the City's allocation to the schools or the property tax rate.

*Please Note: Immediately following approval of "First Reading", a \$6,000 grant was awarded to Oak Ridge Schools for School Improvement. This "Second Reading" accounts for the grant. Placeholder funding has been reduced by \$6,000 in Fund 147 and increased by the \$6,000 in Fund 148 to account for this change. This keeps the "bottom line" equal to what was presented in the "First Reading". Please see attached detailed statements reflecting changes.

TITLE

AN ORDINANCE TO AMEND ORDINANCE NO. 8-10, WHICH ORDINANCE IMPOSES A TAX ON ALL PROPERTY WITHIN THE CITY, FIXES THE RATE OF THE TAX, ADOPTS A BUDGET, AND ADOPTS APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, BY AMENDING SAID APPROPRIATIONS.

WHEREAS, there exists a need to amend the original appropriations for Fiscal Year 2011 and for the accomplishment of the same, a public hearing has been held before the City Council after ten (10) days' notice thereof published in The Oak Ridger, the official newspaper, as provided by law; and

WHEREAS, the City Manager has certified in writing that a sufficient amount of unappropriated revenue will be available for the needed amendment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OAK RIDGE, TENNESSEE:

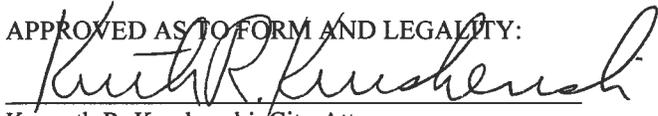
Section 1. Ordinance No. 8-10, which adopts appropriations for Fiscal Year 2011, is hereby amended by revising Section 3 so that the same, as revised, will read as follows:

Section 2. In accordance with Article V, Section 14, of the Charter of the City of Oak Ridge, the following amounts shall be and hereby are adopted as appropriations by funds for the operation of the City of Oak Ridge, Tennessee, for Fiscal Year 2011:

General Fund, Municipal Operations	\$19,240,271
Debt Service (Bond and Interest Redemption Fund)	8,655,000
State Street Aid Fund	1,383,000
Streets and Public Transportation Fund	260,000
Drug Enforcement Program Fund	363,000
Grant Fund	4,500,000
General Purpose School Fund	55,150,932
Golf Course Fund	1,335,000
Capital Projects Fund	4,750,000
Solid Waste Fund	2,460,300
Economic Diversification Fund	2,837,000
West End Fund	2,750,000
Special Programs Fund	900,000

Section 3. This ordinance shall become effective ten (10) days after adoption on second reading, the welfare of the City of Oak Ridge requiring it.

APPROVED AS TO FORM AND LEGALITY:



 Kenneth R. Krushenski, City Attorney

 Thomas L. Beehan, Mayor

 Donna L. Patterson, City Clerk

Public Hearing: 5/09/11
 First Reading: 5/09/11
 Publication Date: 5/16/11
 Second Reading: _____
 Publication Date: _____
 Effective Date: _____