

Agenda
Joint Meeting with Sub-Committees of BOE and City
October 21, 2014

I. Strategic and Time Sensitive Matters:

Joint Capital Improvement Program --- The City Council and Board of Education passed a previous resolution that indicated an effort on the part of the City Manager and Superintendent to develop a joint effort to consolidate priorities of both agencies for better budget coordination.

Goals of Upcoming Joint Meeting --- On 11/21, a joint meeting of the full City Council and Board of Education will be held. Discussion of this topic should center on specific goals of the meeting and clarification of expectations and topics of concern that should be overviewed.

Request for Overview of Budget Process--- The City has re-established its Budget Committee with the purpose of avoiding a crowded agenda and avoiding surprises in May budget adoption time. The City Manager will provide a review of the initial budget calendar for the FY 2015 budget. Budget Committee members can identify any concerns and topics for further discussion such as revenue estimates and CIP

II. School /City Issues

Concerns and Standards Required of Pre-K and Administration Building ---The school has conducted assessment of the Pre-K building for purposes of improvement and standards. The Superintendent will give an overview of this effort

Update on Usage of SRO and Training Coordination with School/ORPD

Review of Future Finances - - - Reminder of tax re-appraisal in 2015 per state requirement.

III. Future Issues

Discussion on possibilities of a Joint Public Information Officer for Community
Discussion on Technology Changeout due to lease expirations.
Map on Fiber Optic Implementation