

The FY10 through FY13 increases in sales tax collections are primarily from activates conducted by federal contractors and not from retail sales. Collections from these type activities have historically had wide fluctuations.

OAK RIDGE/ANDERSON COUNTY SALES TAX COLLECTIONS (EXCLUDES DEBT SERVICE ALLOCATION)

Sale Transaction Month	STATE REMITTANCE FY09	STATE REMITTANCE FY10	STATE REMITTANCE FY11	STATE REMITTANCE FY12	STATE REMITTANCE FY13	STATE REMITTANCE FY14	STATE REMITTANCE FY15	STATE REMITTANCE FY16	STATE REMITTANCE FY17	FY17 (UNDER) OVER FY16	% VARIANCE
July	\$ 466,602	\$ 523,923	\$ 487,788	\$ 492,923	\$ 479,831	\$ 524,684	\$ 509,350	\$ 533,215	\$ 536,417	\$ 3,203	0.60%
August	498,273	470,695	517,849	518,455	460,900	484,548	489,023	545,826	536,532	(9,293)	-1.70%
September	505,541	575,997	512,941	546,516	510,860	417,992	764,833	526,207	557,129	30,922	5.88%
October	489,871	505,002	531,975	502,388	438,509	511,686	275,574	535,608	565,434	29,826	5.57%
November **	451,337	482,385	512,699	483,152	474,306	452,794	479,701	211,199	536,789	325,589	154.16%
December	611,196	600,395	643,479	633,891	614,109	610,358	648,457	693,859			
January	470,230	466,740	431,227	447,379	453,342	445,207	477,731	491,337			
February	424,015	452,335	497,394	455,768	458,658	448,411	443,486	503,933			
March	482,224	503,303	530,560	551,177	479,010	542,559	547,861	562,309			
April	473,048	487,996	509,408	492,357	502,426	521,041	524,016	571,276			
May	469,648	484,226	513,295	517,742	493,548	524,481	512,006	530,686			
June	492,213	535,601	486,900	522,516	540,159	526,098	528,072	555,601			
Total	\$ 5,834,198	\$ 6,088,598	\$ 6,175,516	\$ 6,164,262	\$ 5,905,659	\$ 6,009,859	\$ 6,200,110	\$ 6,261,055	\$ 2,732,301	\$ 380,247	16.17%
% Increase/Decrease Anderson Over Prior Fiscal Year	-5.4%	4.4%	1.4%	-0.2%	-4.2%	1.8%	3.2%	1.0%			

** The reduction of the November 2015 Oak Ridge/Anderson County collections are due to a sales tax refund by the Sate related to an audit.

OAK RIDGE/ROANE COUNTY SALES TAX COLLECTIONS

Sale Transaction Month	STATE REMITTANCE FY09	STATE REMITTANCE FY10	STATE REMITTANCE FY11	STATE REMITTANCE FY12	STATE REMITTANCE FY13	STATE REMITTANCE FY14	STATE REMITTANCE FY15	STATE REMITTANCE FY16	STATE REMITTANCE FY17	FY17 (UNDER) OVER FY16	% VARIANCE
July	\$ 205,609	\$ 192,516	\$ 342,774	\$ 190,756	\$ 178,689	\$ 191,421	\$ 161,238	\$ 187,357	\$ 219,866	\$ 32,509	17.35%
August	272,428	199,182	324,707	280,820	319,993	256,612	183,479	197,044	275,205	78,161	39.67%
September	633,613	353,801	642,907	651,771	544,298	467,780	23,395	388,456	438,892	50,436	12.98%
October	187,105	286,502	276,016	159,989	274,834	220,604	456,068	203,766	196,309	(7,457)	-3.66%
November	166,333	265,502	248,458	177,873	162,307	131,380	139,218	138,594	164,111	25,518	18.41%
December	237,209	489,982	249,546	179,901	151,746	30,784	89,177	203,707			
January	1,042	222,413	259,260	237,193	232,308	168,853	83,526	175,011			
February	1,168	210,639	194,323	302,533	186,418	184,573	57,215	161,862			
March	4,919	252,794	223,630	127,136	208,726	182,000	143,523	221,628			
April	183,621	360,867	231,689	172,101	264,300	151,775	145,504	223,331			
May	152,377	204,815	243,402	244,258	243,994	172,331	142,677	161,652			
June	210,493	269,809	236,245	222,596	961,601	190,994	201,971	222,302			
Total	\$ 2,255,918	\$ 3,308,822	\$ 3,472,958	\$ 2,946,927	\$ 3,729,214	\$ 2,349,106	\$ 1,826,991	\$ 2,484,710	\$ 1,294,384	\$ 179,167	16.07%
% Increase/Decrease Roane Over Prior Fiscal Year	-11.6%	46.7%	5.0%	-15.1%	26.5%	-37.0%	-22.2%	36.0%			
Total Collections (Excludes ORHS) Over (Under) Prior Fiscal Year	\$ 8,090,116	\$ 9,397,420	\$ 9,648,474	\$ 9,111,189	\$ 9,634,873	\$ 8,358,965	\$ 8,027,101	\$ 8,745,765	\$ 4,026,686		
% Change From Prior Fiscal Year	(630,036)	1,307,305	251,053	(537,285)	523,684	(1,275,908)	(331,864)	718,664			
	-7.23%	16.16%	2.67%	-5.57%	5.75%	-13.24%	-3.97%	8.95%			