

OAK RIDGE CITY COUNCIL MEETING
Municipal Building Courtroom

June 3, 2019 - 7:00 p.m.

AGENDA

- I. INVOCATION
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. PROCLAMATIONS AND PUBLIC RECOGNITIONS
- V. SPECIAL REPORTS
- VI. CONSENT AGENDA
- VII. PUBLIC HEARINGS AND FIRST READING OF ORDINANCES
 - a. AN ORDINANCE TO PROVIDE REVENUE FOR MUNICIPAL PURPOSES FOR THE FISCAL YEAR BEGINNING JULY 1, 2019, BY IMPOSING A TAX ON ALL PROPERTY WITHIN THE CITY, FIXING THE RATE OF THE TAX, ADOPTING A BUDGET, AND ADOPTING APPROPRIATIONS. **(Public hearing will be held on First and Second readings.)**
- VIII. FINAL ADOPTION OF ORDINANCES
- IX. RESOLUTIONS
- X. APPEARANCE OF CITIZENS
- XI. ELECTIONS/APPOINTMENTS, ANNOUNCEMENTS AND SCHEDULING
 - a. Elections/Appointments
 - b. Announcements
 - c. Scheduling
- XII. COUNCIL REQUESTS FOR NEW BUSINESS ITEMS OR FUTURE BRIEFINGS
- XIII. SUMMARY OF CURRENT EVENTS
 - a. CITY MANAGER'S REPORT
 - b. CITY ATTORNEY'S REPORT
- XIV. ADJOURNMENT

PUBLIC HEARINGS
AND
FIRST READING OF
ORDINANCES

CITY COUNCIL MEMORANDUM
19-14

DATE: May 31, 2019
TO: Honorable Mayor and Members of City Council
FROM: Mark S. Watson, City Manager
SUBJECT: ADOPTION OF THE APPROPRIATION ORDINANCE FOR FY2020

Introduction

An item for City Council's consideration is the fiscal 2020 Budget Appropriation Ordinance reflecting appropriations for the various City Funds as presented in the proposed budget document. The presented property tax rate is \$2.56 per \$100 of assessed valuation as outlined in Section 2 of the Ordinance, which is a 2-cent tax increase over the fiscal 2019 tax rate of \$2.54. Each cent on the property tax rate generates approximately \$80,000 in revenue.

Review

The appropriation ordinance reflects the budgeted expenditures of City and School Funds including debt servicing, utility funds and special revenue funds of \$210,500,459. Of this amount, the General Fund budget represents \$26,285,369 for municipal expenditures.

For fiscal 2020, the Oak Ridge Schools have requested an operating transfer from the City at the same level as fiscal 2019 at \$15,493,963.

Scheduling

First reading of the appropriation ordinance will occur at the June 3, 2019 City Council meeting, with second reading occurring the following Monday, June 10, 2019. The City has advertised for two (2) public hearings to occur as part of the consideration of the ordinance with the June 10, 2019 public hearing serving as the official Charter requirement.

Recommendation

Adoption of the attached ordinance is recommended.



Mark S. Watson

Attachment:
Ordinance

TITLE

AN ORDINANCE TO PROVIDE REVENUE FOR MUNICIPAL PURPOSES FOR THE FISCAL YEAR BEGINNING JULY 1, 2019, BY IMPOSING A TAX ON ALL PROPERTY WITHIN THE CITY, FIXING THE RATE OF THE TAX, ADOPTING A BUDGET, AND ADOPTING APPROPRIATIONS.

WHEREAS, the City Manager, in accordance with the requirements of Article V, Section 10, of the Charter of the City of Oak Ridge, has submitted to City Council a proposed budget prior to the beginning of the fiscal year upon which a public hearing was held on June 3, 2019 and June 10, 2019 as required by law; and

WHEREAS, in accordance with the requirements of the same Charter section, the Council held meetings which served to provide guidance to the City Manager on the preparation of the proposed budget.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OAK RIDGE, TENNESSEE:

Section 1. The budget for the fiscal year beginning July 1, 2019 submitted to City Council by the City Manager, is hereby adopted.

Section 2. In order to provide revenue for municipal purposes, there is hereby imposed on the value of all property within the City of Oak Ridge as such value has been ascertained by the taxing authority of the City, a levy at the rate of \$2.56 upon each One Hundred Dollars' (\$100.00) worth of assessed value of all taxable property, this levy to be the tax rate for the year 2019. This levy shall also be imposed upon such assessments as may be certified for tax purposes to the City of Oak Ridge by the Public Service Commission of the State of Tennessee.

Section 3. In accordance with Article V, Section 13, of the Charter of the City of Oak Ridge, the following amounts shall be and hereby are adopted as appropriations by funds for the operation of the City of Oak Ridge, Tennessee, for Fiscal Year 2020:

General Fund, Municipal Operations	\$ 26,285,369
Debt Service (Bond and Interest Redemption Fund)	\$ 9,758,650
State Street Aid Fund	\$ 2,841,000
Drug Enforcement Program Fund	\$ 255,200
General Purpose School Fund	\$ 66,080,055
Capital Projects Fund	\$ 23,406,966
Solid Waste Fund	\$ 2,989,545
West End Fund	\$ 2,957,179

Section 4. The following amounts in the proprietary-type funds are projected expenses for Fiscal Year 2020 and are provided for informational purposes:

Electric Fund	\$ 55,202,335
Waterworks Fund	\$ 19,931,178
Emergency Communications District Fund	\$ 792,982

Section 5. In order to provide funds to meet the expenditure requirements, the following transfers are projected for Fiscal Year 2020 and are provided for informational purposes:

<u>To General Fund For Tax Equivalent</u>	
From Electric Fund	\$ 1,675,500
From Waterworks Fund	\$ 1,732,000
<u>To General Purpose School Fund for Operations</u>	
From General Fund	\$ 15,493,963
<u>To Debt Service Fund</u>	
From General Fund	\$ 4,970,000
From General Purpose School Fund	\$ 287,205
<u>To Capital Projects Fund</u>	
From General Fund	\$ 900,000
<u>To State Street Aid Fund</u>	
From General Fund	\$ 730,000
<u>To Solid Waste Fund</u>	
From General Fund	\$ 890,000

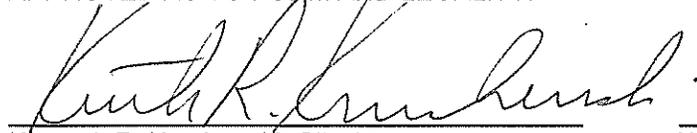
Section 6. All proceeds received through fines, forfeitures and the disposal of seized goods resulting from the City's drug enforcement program shall be used exclusively for that program. A Special Revenue Fund has been established and any funds expended will be limited to the funds collected for that program.

Section 7. The taxes levied under this Ordinance shall become due and payable, shall become delinquent and shall be subject to penalties, the execution of distress warrants and sale of property levied upon as provided by law.

Section 8. The levy provided for herein shall be imposed on all taxable property as the same has been reported to the Council as a final total assessment of each class of property by the legally constituted Boards of Equalization for property situated in either Anderson County or Roane County within the City of Oak Ridge. The written report of the Equalization Boards shall be the assessment roll of the City of Oak Ridge.

Section 9. This Ordinance shall become effective ten (10) days after adoption on second reading, the welfare of the City of Oak Ridge requiring it.

APPROVED AS TO FORM AND LEGALITY:



Kenneth R. Krushenski, City Attorney

Warren L. Gooch, Mayor

Mary Beth Hickman, City Clerk

Publication Date: 05/24/2019
Public Hearing: _____
First Reading: _____
Public Hearing: _____
Second Reading: _____
Publication Date: _____
Effective Date: _____