

OAK RIDGE/ANDERSON COUNTY SALES TAX COLLECTIONS (EXCLUDES DEBT SERVICE ALLOCATION)

Sale Transaction Month	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	FY19	%
	REMITTANCE FY11	REMITTANCE FY12	REMITTANCE FY13	REMITTANCE FY14	REMITTANCE FY15	REMITTANCE FY16	REMITTANCE FY17	REMITTANCE FY18	REMITTANCE FY19	REMITTANCE FY19 (UNDER) OVER FY18	VARIANCE	
July	\$ 487,788	\$ 492,923	\$ 479,831	\$ 524,684	\$ 509,350	\$ 533,215	\$ 536,417	\$ 587,254	\$ 700,554	\$ 113,300	19.29%	
August	517,849	518,455	460,900	484,548	489,023	545,826	536,532	594,099	719,163	125,063	21.05%	
September	512,941	546,516	510,860	417,992	764,833	526,207	557,129	641,763	660,239	18,476	2.88%	
October	531,975	502,388	438,509	511,686	275,574	535,608	565,434	620,492	685,501	65,008	10.48%	
November **	512,699	483,152	474,306	452,794	479,701	211,199	536,789	796,545	666,456	(130,090)	-16.33%	
December	643,479	633,891	614,109	610,358	648,457	693,859	787,904	767,983	830,045	62,062	8.08%	
January	431,227	447,379	453,342	445,207	477,731	491,337	576,560	654,132			0.00%	
February	497,394	455,768	458,658	448,411	443,486	503,933	465,373	525,699			0.00%	
March	530,560	551,177	479,010	542,559	547,861	562,309	556,898	633,521			0.00%	
April	509,408	492,357	502,426	521,041	524,016	571,276	565,056	696,611			0.00%	
May	513,295	517,742	493,548	524,481	512,006	530,686	585,810	654,240			0.00%	
June	486,900	522,516	540,159	526,098	528,072	555,601	576,531	650,000			0.00%	
Total	\$ 6,175,516	\$ 6,164,262	\$ 5,905,659	\$ 6,009,859	\$ 6,200,110	\$ 6,261,055	\$ 6,846,432	\$ 7,822,341	\$ 4,261,957	\$ 253,820	6.33%	
%												
% Increase/Decrease Anderson Over Prior Fiscal Year	1.4%	-0.2%	-4.2%	1.8%	3.2%	1.0%	9.3%	14.3%				

** The reduction of the November 2015 Oak Ridge/Anderson County collections are due to a sales tax refund by the Sate related to an audit.

OAK RIDGE/ROANE COUNTY SALES TAX COLLECTIONS

Sale Transaction Month	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	STATE	FY19	%
	REMITTANCE FY11	REMITTANCE FY12	REMITTANCE FY13	REMITTANCE FY14	REMITTANCE FY15	REMITTANCE FY16	REMITTANCE FY17	REMITTANCE FY18	REMITTANCE FY19	REMITTANCE FY19 (UNDER) OVER FY18	VARIANCE	
July	\$ 342,774	\$ 190,756	\$ 178,689	\$ 191,421	\$ 161,238	\$ 187,357	\$ 219,866	\$ 154,007	\$ 187,830	\$ 33,823	21.96%	
August	324,707	280,820	319,993	256,612	183,479	197,044	275,205	177,741	310,792	133,051	74.86%	
September	642,907	651,771	544,298	467,780	23,395	388,456	438,892	221,799	634,449	412,650	186.05%	
October	276,016	159,989	274,834	220,604	456,068	203,766	196,309	131,546	225,411	93,866	71.36%	
November	248,458	177,873	162,307	131,380	139,218	138,594	164,111	159,782	214,753	54,971	34.40%	
December	249,546	179,901	151,746	30,784	89,177	203,707	199,393	134,707	229,567	94,861	70.42%	
January	259,260	237,193	232,308	168,853	83,526	175,011	206,664	91,194			0.00%	
February	194,323	302,533	186,418	184,573	57,215	161,862	129,266	102,590			0.00%	
March	223,630	127,136	208,726	182,000	143,523	221,628	226,211	128,963			0.00%	
April	231,689	172,101	264,300	151,775	145,504	223,331	182,979	117,906			0.00%	
May	243,402	244,258	243,994	172,331	142,677	161,652	114,219	159,714			0.00%	
June	236,245	222,596	961,601	190,994	201,971	222,302	168,294	143,686			0.00%	
Total	\$ 3,472,958	\$ 2,946,927	\$ 3,729,214	\$ 2,349,106	\$ 1,826,991	\$ 2,484,710	\$ 2,521,410	\$ 1,723,634	\$ 1,802,803	\$ 823,222	84.04%	
%												
% Increase/Decrease Roane Over Prior Fiscal Year	5.0%	-15.1%	26.5%	-37.0%	-22.2%	36.0%	1.5%	-31.6%				
Total Collections (Excludes ORHS) Over (Under) Prior Fiscal Year												
	\$ 251,053	(537,285)	523,684	(1,275,908)	(331,864)	718,664	622,076	178,133				
% Change From Prior Fiscal Year												
	2.67%	-5.57%	5.75%	-13.24%	-3.97%	8.95%	7.11%	1.90%				