COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT FUNDS CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) for Program Year 2013 / City of Oak Ridge Fiscal Year 2014 July 1, 2013 – June 30, 2014

Mark S. Watson, City Manager

<u>CDBG Staff Committee for 2013 Program Year</u>
Kathryn Baldwin, Community Development Department
Kahla Gentry, Senior Planner
Ken Krushenski, City Attorney
Athanasia Lewis, Community Development Specialist
Matt Widner, Housing Specialist
Susan Fallon, Public Works Department

www.oakridgetn.gov

Table of Contents

I. GENERAL INFORMATION 1

A. Executive Summary 1
B. Expenditures 2
C. Program Requirements 4
Management of Process 4
Citizen Participation Plan 5
Institutional Structure 6
Fair Housing 7
Lead-Based Paint 7
Anti-Poverty Strategy 7
Housing 8
Homeless 8
Chronic Homelessness 9
Community Development 10
Non-Homeless Special Needs 10
D. Consolidated Plan Strategies and Objectives 11
General Information 11
Strategies and Objectives 11

II. ANNUAL PERFORMANCE 13

A. Resources Made Available 12
Program 1: Acquisition and Clearance 12
Program 2: Public Facilities – Scarboro Community Center 14
Program 3: Grant Administration 16
Other Programs 17
B. IDIS Report Listing 19

III. ASSESSMENT OF ANNUAL PERFORMANCE 19

A. General Review 19
B. Funding Allocation Process Review 19
C. Subrecipient Participation Review 19
D. Subrecipient Monitoring 19
E. Consolidated Plan Review 19
F. Employee Training 20
G. Performance Measurement 20
H. Resolutions for PY13/FY12 20

IV. APPENDIX A 21

V. APPENDIX B 29

I. GENERAL INFORMATION

A. Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) for Entitlement Grantees is a United States Department of Housing and Urban Development (HUD) requirement for all Community Development Block Grant (CDBG) Entitlement communities. The CAPER is a three-part document consisting of the City of Oak Ridge CDBG expenditures for FY2014, report on the City's progress in carrying out the objectives included in the PY13/FY14 Annual Action Plan and provides the City with the opportunity to assess its annual performance in relationship to meeting its overall three-year Consolidated Plan priorities and objectives, and to discuss what actions or changes it contemplates as a result of its annual performance.

The CAPER has been prepared and has been made available by the City of Oak Ridge for a 15-day public comment period, September 15, 2014 through September 29, 2014, and before its submission to HUD by September 30, 2014. A public hearing and CAPER notice was published in the City's local newspaper, *The Oak Ridger*, on September 9, 2014 and on September 16, 2014, and on the local online publication, *Oak Ridge Today*, on September 5, 2014 and again on September 12, 2014. A public hearing was held September 18, 2014 at 6:00 p.m., at the City of Oak Ridge, Municipal Building, Community Development Department, 200 South Tulane Avenue, Oak Ridge, Tennessee (overview of information gathered at meeting here).

The CAPER is for the period of July 1, 2013 through June 30, 2014 and is the third report for the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2013 for the period of July 1, 2011 through June 30, 2014.

Sherith Colverson, Principal Planner and Consultant at Ridge to Valley Consulting, working on behalf of the City of Oak Ridge, Tennessee, was responsible for collecting the data, inputting the data into the HUD Integrated Disbursement and Information System (IDIS) and creating this CAPER.

Copies of the CAPER are available upon written request to:

City of Oak Ridge
Community Development Department
P.O. Box 1
Oak Ridge, TN 37831-0001
Sherith Colverson
scolverson@oakridgetn.gov

or

Online at www.oakridgetn.gov, on the Community Development Department webpage.

B. Expenditures

All Activities
The approved PY13/FY14 Annual Action Plan recommended the allocation of $239,341.00 in new program year CDBG funds from entitlement grant B-13-MC-470010. Previous year's funding of $32,020.04 for Acquisition and Demolition were continued during PY13/FY14. Listed below are the activities funded for this program year and a brief synopsis of the goals and accomplishments.

City Programs

- **Scarboro Community Center (SSC) Expansion Project**. The provision of funding for the twelfth year to pay for the construction and the debt associated with the City's bond issue to finance the expansion of the center, which was completed in November 2003. The budgeted amount for the debt payment was $95,000.00 but due to low interest rates the actual amount paid during PY13/FY14 was $137,467.68
  Project Status: Ongoing through June 30, 2018, when debt will be paid in full

- **Acquisition and Clearance** in the amount of $131,341.00 was approved during PY13/FY14. The actual amount spent was $119,912.28.
  Goal: To stabilize and potentially increase housing market values to restore a healthy sense of pride in the community.
  Accomplishment: A total of three (3) properties were purchased during PY13/FY14. Two (2) previously purchased properties during PY12/FY13 had environmental reviews conducted and their structures were demolished. One (1) title and one (1) appraisal was also purchased.
  Project Status: Ongoing as a top priority for the City of Oak Ridge

- **Grant Administration** in the amount of $13,000.00 was allocated for general program administration, project implementation, and all reporting requirements of the CDBG Entitlement Program. $2,200.13 was spent.

GRANT B-13-MC-470010			
PROGRAM		**ALLOCATED**	**DRAWN**
COR	Acquisition and Clearance	$131,341.00	$119,912.28
COR	Scarboro Community Center	$95,000.00	$137,467.68
COR	Administration	$13,000.00	$2,200.15

Drawn Funds (voucher # and expense)	
Total Amount Drawn $	
Total Amount Drawn $	
Total Amount Drawn $	
Total Amount Drawn $	
Total Amount Drawn $	
Total Amount Drawn $	
TOTAL AMOUNT DRAWN JULY 1, 2013 THROUGH JUNE 30, 2014	**$259,580.11**

Balance Available to Draw on 7/01/2013*	**$ 271,361.04**

*Amount is equal to the available amount to draw per IDIS PR01 report included in Part II, Section D of this document.

C. Program Requirements

Management of Process

The City of Oak Ridge is the lead agency and local jurisdiction responsible for overseeing and administering the funds of the city's CDBG entitlement program. The City is governed by a modified City Manager-Council form of government, with the governing body consisting of a seven member City Council, which elects one of its members as Mayor to serve as the head of the City and presiding officer of the City Council. The City Manager and City Attorney are appointed by the City Council.

PY13/FY14 was the twelfth year the City of Oak Ridge utilized a CDBG staff committee comprised of staff representatives from various departments along with the Senior Planner. The Committee for PY13/FY14 consisted of Susan Fallon, Public Works Department, Kathryn Baldwin, Director of Community Development; Matt Widner, Housing Specialist, Community Development Department, Kahla Gentry, Senior Planner, and Athanasia Senecal-Lewis, Community Development Specialist, Community Development Department and Ken Krushenski, City Attorney. Athanasia Senecal-Lewis, Community Development Specialist was responsible for the coordination and documentation of the CDBG program and the preparation of all required reports.

The programs funded during PY13/FY14 were required to comply with the priorities, strategies and objectives in the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2013 for the period of July 1, 2011 through June 30, 2014. The City chose to place more funding toward the acquisition and demolition program for PY13/FY14 to make a significant impact towards decreasing the number of blighted properties in the directed geographic area.

Citizen Participation

The City of Oak Ridge continues to value citizen participation in the CDBG program. Residents are informed through public notices about their opportunity to provide input towards community needs and comments for required HUD documents. Opportunities for involvement and education about CDBG include public hearings, staff attended meetings, City Council meetings, City Council work sessions and Fair Housing Month. The City's website (www.oakridgetn.gov) includes CDBG information on the Community Development Department webpage, with direct links to current files of the City's CAPER, Annual Action Plan, Consolidated Plan and the Analysis of Impediments to Fair Housing.

The PY13/FY14 Annual Action Plan was the third and final plan included in the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2013. For the PY13/FY14 CDBG program there were # public hearings and a total of # days for public comments. The table below lists the opportunities for citizen participation.

October 11, 2012	Public Hearing #1 - Needs Assessment and Proposed Projects
October 15, 2012	Public Hearing #2 - Needs Assessment and Potential Projects
April 1, 2013	30-Day Public Comment Period Begins for the PY2013/FY2014 Annual Action Plan
April 8, 2013	Public Hearing #3 – City Council Regular Meeting
May 13, 2013	City Council Approval of the PY2013/FY2014 Annual Action Plan
May 16, 2013	PY2013/FY2014 Annual Action Plan Submitted to HUD (45 Day Review Period)
July 1, 2013	PY2013/FY2014 CDBG Program Year Begins
June 30, 2014	PY2013/FY2014 CDBG Program Year Ends
September 15, 2014	15-Day Public Comment Period Begins for PY13/FY14 CAPER
September 18, 2014	CDBG Public Hearing #4 – PY13/FY14 CAPER
By September 30, 2014	PY13/FY14 CAPER Submitted to HUD

Institutional Structure

CDBG entitlement funds, Emergency Shelter Grant (ESG) set-aside funds and city general fund dollars are utilized to assist the City of Oak Ridge residents with the three national goals of the CDBG program, as well as locally set priorities. Leadership for the annual use and implementation of CDBG begins with the City's elected officials and their approval of Annual Action Plan activities and contracts. Kahla Gentry, Senior Planner, and Athanasia Senecal-Lewis, Community Development Specialist, provided the support and assistance in the Community Development Department for the preparation of all the required CDBG reports before this CAPER report. This support includes the design and maintenance of a web page devoted to the CDBG program located at: www.oakridgetn.gov/department/CommDev/Planning-Division/CDBG-Program.

Program delivery would not be possible, however, without the efforts of Federal, State and local partners. The City of Oak Ridge staff and officials rely on the local non-profit organizations, state and federal officials to provide insight into the needs and available resources for residents. The community's non-profit organizations are vital partners for the delivery of services and programs for Oak Ridge citizens. The nonprofit community works hard at maintaining strong and valuable relationships with one another that helps to build a valuable network of resources for the residents of Oak Ridge. The City's Community Development Department's staff is available to assist all service providers with any information requests or input for the improvement of the CDBG Program.

The Knoxville HUD Community Planning & Development (CPD) office provides advice and assistance with statutory and regulatory requirements and technical assistance for the CDBG entitlement program for City of Oak Ridge. The Knoxville HUD CPD office also helps with marketing and outreach efforts to promote community development and affordable housing in the East Tennessee region. The Tennessee Housing Development Agency (THDA) provides advice and assistance with the statutory and regulatory requirements for the ESG program. The City of Oak Ridge is also a member of the applicable HUD Continuum of Care (CoC) for our region: TN-512, Morristown/Blount, Sevier, Campbell, Cocke Counties. The Tennessee Valley Coalition for the Homeless, a regional non-profit, leads our CoC and provides trainings, outreach, and access to other services and data. One example of a benefit from partnering with the CoC is access to regional data in the Homeless Management Information System (HMIS). This information helps the City understand the extent and type of resident need in the community.

Fair Housing

The City of Oak Ridge continues to pursue solutions presented in the Analysis of Impediments to Fair Housing study originally approved in June 1994, with updates in 2005 and 2011.

On April 21, 1969, the City of Oak Ridge adopted a Fair Housing Ordinance, one of the first of its kind in the State of Tennessee. The City of Oak Ridge continues to be committed to working with public, private and nonprofit partners in the community to ensure fair housing choice for all residents. This commitment includes incorporating fair housing strategies into activities supported with CDBG entitlement funds.

Specific Fair Housing actions that were implemented during the PY13/FY14 include:

- Oak Ridge City Council declared April as Fair Housing Month, by proclamation
- A display notice detailing the information about April being Fair Housing month was placed in the local newspaper throughout the month of April 2014
- Kahla Gentry, Senior Planner, and Athanasia Senecal-Lewis served as the City of Oak Ridge Fair Housing and Equal Opportunity Liaisons
- City Council continued to appoint citizens to the Board of Housing Code Appeals, which is tasked with addressing any housing discrimination charges brought before the City
- All CDBG sub-recipients are required to promote and explain Fair Housing requirements with all of their clients

Lead-Based Paint

The City of Oak Ridge directly mitigates lead-based paint issues through a detailed and strict requirement in the CDBG sub-recipient agreements pertaining to the treatment of any lead-based paint. The sub-recipient agreement references the Lead-Based Paint Poisoning Prevention Act and HUD Lead-Based Paint Regulations. The City of Oak Ridge also verifies with their sub-recipients that information concerning lead-based paint hazards is provided to their clients.

Rehabilitation projects are typically the projects most affected by this HUD ruling (24 CFR Part 35). Most contractors working in Oak Ridge assume that all units built prior to 1978 have lead-based paint, so all workers on the rehabilitation project must use safe work practices. Once the project is complete, each unit is required to be inspected and given clearance, utilizing HUD specified standards.

Anti-Poverty Strategy

The 2010-2012 American Community Survey (ACS) of the US Census estimates that 4,916 (16.9%) of Oak Ridge residents, and 1664 (26%) families were living in poverty. Poverty is defined as the condition of having insufficient resources or income. This is an increase from 2005-2009 ACS Census data showing 15.3% of Oak Ridge residents living in poverty and 11% of families living in poverty and a significant increase from the 2000 Census showing 10.9% of residents and 8% of families were living in poverty.

The City of Oak Ridge recognizes that it has little control or influence on the most critical factors related to poverty such as wages, family disruptions, health problems including mental illness, social responsibility and general employment opportunities. The City's primary tools to address poverty are limited to tax policies, social service programs, housing assistance and economic development programs. When these are combined with the provision of life safety programs such as police and fire protection, the construction and maintenance of adequate city infrastructure like streets, parks and utilities, they help create the kind of environment where citizens can concentrate on making a living above the federal government's poverty thresholds.

Generally, the City, in conjunction with other public agencies and private organizations, continues to try to provide very low- and low-income households with opportunities to gain knowledge, skills and motivation to become self-sufficient. The City of Oak Ridge continues to pursue resources and innovative partnerships that support the development of affordable housing, rental assistance,

homeless prevention, emergency food and shelter, counseling and health services and transportation, with the intent of steering residents toward a direction that builds empowerment and eventually a good quality of life for all citizens.

Housing

The City of Oak Ridge is implementing a "Not in Our City" program that seeks to improve housing, decrease crime and make the city a better place to live and invest. Housing is a main focus addressed in this program. The City's aged housing is in decline and efforts are being made to reverse that degeneration. The "Not in Our City" program involves the Neighborhood Watch, church groups, the business community and residents, and City Council and city boards as well as city employees. City Manager Mark S. Watson, when asked to describe the program, stated that "public safety will be paramount in our (the City's) approach, and an aggressive response will be taken by the City and its departments to ensure that the values of surrounding properties are protected and that people are assured of quality housing."

Utilizing a portion of the US Department of Housing and Urban Development – Economic Development Initiative (EDI) Special Project Grant (B-03-SP-TN-0736), the City contracted with Knoxville's Community Development Corporation (KCDC) for consultation to the City for the preparation of a redevelopment plan. As part of the plan development process, several meetings were held with stakeholders and government officials, including four public meetings. The redevelopment plan, Highland View Redevelopment Plan, was developed and received Oak Ridge City Council approval on May 17, 2004.

As part of the Highland View Neighborhood Redevelopment Plan, City Council established a steering committee of homeowners within the neighborhood to complete specific tasks. The Steering Committee completed the tasks listed below and the Highland View Redevelopment Advisory Board was established with the first board members in place by July 1, 2005.

- Compiled qualifications needed to be considered by Council to serve on an advisory board, which board is part of KCDC's recommendations as a method of encouraging community involvement in plan development decisions.
- Conducted a comprehensive review of state statute by clearly defining blight and creating a matrix chart for use by the advisory board and City staff for future plan implementation.
- Reviewed and made recommendations for possible amendments to the Oak Ridge Property Maintenance Code.
- Provided other recommendations related to the Highland View Redevelopment and Urban Renewal Plan.

Matt Widner, Housing Specialist in the Community Development Department is serving as the city staff liaison with the Highland View Redevelopment Advisory Board (HVRAB). Status?

Residents of the City of Oak Ridge continue to be served by the Oak Ridge Housing Authority (ORHA) for all public housing programs. The eight scattered public housing are small and blend in well to the surrounding communities. The ORHA has administered the Section 8 voucher program in the City of Oak Ridge since 1978 and continues to assist families with this program.

ORHA remains committed to the concept of public housing as transitional, where families or individuals move in, up, and out through voluntary participation in the Family Self-Sufficiency (FSS) Program. The FSS Program continues to provide opportunities for residents to gain the capability to live, without public financial assistance. The three primary components of the program include assistance with an escrow account (so families can save money), case management and referrals to area supportive services.

Homeless

Efforts continue to be made in Oak Ridge to provide housing to homeless individuals and families, the mentally ill and developmentally disabled citizens. Although City money is not appropriated every year to each of these organizations, they are enormous assets to Oak Ridge providing valuable

services. A detailed explanation of these services are below:

Ridgeview Supervised Residential Program
The SR Program offers housing to adults who live with chronic and persistent mental illnesses. This program offers a support system of 24/7 care. Emphasis is placed on providing a therapeutic environment, with education and supervision of medication management, nutrition, daily living skills and recreational activities. Additionally, residents work closely with Residential Case Managers to identify strengths as well as weaknesses, as it refers to housing needs and placements. Residential CMs also assist the resident in advocacy endeavors with regards to medical intervention and housing placement.

Ridgeview Transitional Housing Program
Transitional Housing offers housing to adults with a mental illness and who find themselves homeless. Programmatic goals are to re-educate the resident and to provide assistance and guidance towards recovery. The Transitional Coordinator provides direct assistance 40 hours per week. Participation in activities support groups/programs, vocational and/or educational pursuits is an expectation. The ultimate goal is to assist the resident towards successful independent living.

Emory Valley Center
This agency offers a variety of residential options for developmentally disabled individuals including group homes in the Oak Ridge area, supported living homes in Anderson and Morgan Counties and additional sites located in surrounding counties. The Emory Valley Center provides supported living in small 1-3 person homes that is supported with staff 24 hours a day and housing in larger 6-10 person group homes, also supported with staff 24 hours a day.

Trinity OutReach Center of Hope (TORCH)
TORCH, an emerging nonprofit in Oak Ridge, assists individuals and families who are homeless by connecting them to available resources and helping them overcome barriers in accessing resources. Similar to the FSS Program, once their client's emergency needs are met, TORCH assists them in creating a path to self-sufficiency.

Chronic Homelessness

The City of Oak Ridge continues to address chronic homelessness by utilizing available tools for homeless prevention activities. For the previous twelve years, the City of Oak Ridge has emphasized homeless prevention activities with the city-funded Social Services Program, a CDBG funded, transitional housing units along with the state set-aside funds of the Emergency Shelter Grant Program.

During PY13/FY14, the City of Oak Ridge committed a total of $00,000.00 of ESG funds to TORCH for homelessness prevention.

The Oak Ridge Police Department Chaplain program has also served as an integral part of the homeless prevention activities. There is not an overnight homeless shelter located within the city limits of Oak Ridge, limiting the number of persons seeking one-time shelter. By concentrating resources on homeless prevention activities to stabilize residents, the City of Oak Ridge hopes to decrease the number of citizens needing homeless assistance. As previously mentioned, in 2012, the City of Oak Ridge became a member of the Tennessee Valley Coalition for the Homeless (TVCH), the region's lead agency for HUD Continuum of Care programs. Kahla Gentry, Senior Planner, and Athanasia Senecal-Lewis attended the meetings during the PY13/FY14 period. Matt Widner is the City's current staff representative.

Chronic homelessness within the city limits of Oak Ridge was reviewed as part of the preparation of the three-year CDBG Consolidated Plan 2011 – 2013. It was noted that a large percentage of the chronically homeless within Oak Ridge are precariously housed, or are persons that are in danger of becoming literally homeless because they have no place of their own to live or their current housing situation is tenuous. This is a situation that is troubling and the City hopes that it can work with the social service providers in the area to help these individuals and families find their way into stable housing.

Community Development

The residents of Oak Ridge are passionately involved with community decisions and most needs are routinely conveyed to City staff and officials, many before the need has become critical to the health and welfare of the citizens. A large percentage of the community development needs are addressed with CDBG funds and the City's Capital Improvement Program. CDBG funds for a total of eighteen years have been committed to the Scarboro Community Center Expansion Project. PY13/FY14 was the twelfth year of fifteen that CDBG funds were committed for the debt repayment of the expansion project.

The City of Oak Ridge is committed to working with all citizens (public, private and non-profit) to help ensure that community development needs continue to be addressed and adequately met.

Non-Homeless Special Needs

Local agencies in Oak Ridge continue to provide residents with special needs access to facilities and resources including speech and physical therapies.

With eighteen percent (18%) of Oak Ridge's current population considered elderly and that percentage is projected to increase, the demand for the facilities and resources for these individuals and families will continue to increase. There is a concerted effort by the City of Oak Ridge and area partners to fund facilities and resources that assist residents with special needs. The City is currently in the design and construction phase of a new senior center at the center's current location. More information about this project and the Oak Ridge Senior Center can be found here: http://orrecparks.oakridgetn.gov/senior-center/.

D. Consolidated Plan Strategies and Objectives

General Information

A requirement of the Consolidated Plan process is the analysis of the housing and community development priority needs for the City of Oak Ridge and the development of priority strategies, objectives and performance measures to meet the needs. HUD also requires each CDBG entitlement recipient to develop strategies regarding specific issues.

The City of Oak Ridge prepares their Annual Action Plans relative to the previous three-year City of Oak Ridge CDBG Consolidated Plan for July 1, 2011 - June 30, 2014, and now their CDBG Consolidated Plan for July 1, 2014 - June 30, 2017. Each Annual Action Plan describes the activities for the coming program year that addresses the priority strategies of the City of Oak Ridge's respective three-year CDBG Consolidated Plan. Additionally, each Consolidated Annual Performance and Evaluation Report (CAPER) will report the City's progress in addressing the strategies, objectives and actions of the three-year Consolidated Plan and the associated Annual Action Plan.

Strategies and Objectives

Utilizing the data gathered in the preparation of the three-year consolidated plan, the City of Oak Ridge developed priority strategies, objectives and performance measurements to meet the needs described in the Housing, Homeless, Community Development and Non-Homeless Special Needs sections of the Consolidated Plan. The City of Oak Ridge has invested CDBG entitlement funds for the three-year period of July 1, 2011 through June 30, 2014 according to the following strategies. Each Annual Action Plan and CAPER includes a HUD Table 3 for each project that relates to the following strategies and objectives. The HUD Outcome Framework was implemented in the HUD Table 3 for projects included in the PY13/FY14 Annual Action Plan with results to be reported in the corresponding CAPER.

Homeless Strategy
Strategy: Help Homeless Persons and Persons At-Risk of Becoming Homeless Obtain Affordable Housing
Objectives:
1. Support to organizations to provide transitional housing space for the homeless.
2. Support the operations of transitional housing providers.
3. Support case management, housing counseling and job training for homeless individuals and families.
4. Encourage the various homeless organizations to continue to coordinate their efforts and develop appropriate data.

During the three year period covered by the 2011– 2014 Consolidated Plan, CDBG funds were used to provide transitional housing to numerous individuals through support to Ridgeview for their transitional housing program. ESG funds and General Funds are used to supplement funding for ADFAC and TORCH's social services program to help homeless persons and families as well as prevent homelessness.

Community Development Strategy
Strategy: Improve the Safety and Livability of Neighborhoods
Objectives:
1. Acquisition and demolition to remove dilapidated housing.
2. Provide financial assistance for the improvement of public facilities.
3. Provide code enforcement services to address property maintenance issues, especially in the Highland View Redevelopment Area.
4. Support infrastructure improvements that provide safety, accessibility and connectivity.

During PY13/FY14 CDBG funds were used for Scarboro Community Center debt repayment and to acquire 3 blighted properties and provide preparation for additional purchases of blighted property.

II. ANNUAL PERFORMANCE

A. Resources Made Available

Program 1: Acquisition and Clearance
HUD Table 3
Annual Action Plan Listing of Projects

Applicants Name: City of Oak Ridge (COR)

Consolidated Plan Priority: Clearance and Demolition of Property

Priority Need: Community Development

Project Title: **Acquisition & Clearance for Residential Redevelopment**

Project Description: Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment. Vacant blighted property to be acquired and cleared.

Location: CDBG Target Areas

Funding Sources: **CDBG: $119,912.28** ESG: N/A HOME: N/A HOPWA: N/A
Non-CDBG: $ 0.00
Total: $.00

HUD National Objective: Elimination of Slums and Blight
Activity #1: Slum Blight Area Basis (SBA)
Activity #2: Slum Blight Spot Basis (SBS)

National CDBG Strategies	**CDBG National Objectives** Preventing or eliminating slums or blight LMA	**HUD Matrix Code** 04 – Clearance, Demo, Remediate	**CDBG Citation** 570.201 (d)
Project ID	**Type of Recipient** Local Government	**Start Date**	**End Date** 6/30/2014
Performance Indicator # of properties acquired and cleared	**Proposed Annual Units**	**IDIS Activity #** 205	**Units Upon Completion**

Consolidated Plan Performance Measurement
COR – Code Enforcement

National Consolidated Plan Goal	**Oak Ridge Consolidated Plan Strategy**	**Objectives**	**Proposed Actions**	**Accomplishment Data by CDBG Program Year**	
				Proposed	**Actual**
Provide a Suitable Living Environment	**Community Development:** Improve the Safety and Livability of Neighborhoods	**H-1** Remove blighted structure in CDBG target area. **CD-1** Acquisition & Demolition of dilapidated housing		**Consolidated Plan:**	**Consolidated Plan:**

Annual Action Plan Performance Measurement
COR – Acquisition and Clearance

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide Suitable Living Environment	**Community Development:** Improve the Safety and Livability of Neighborhoods	**CD-2** Provide code enforcement activities to address property maintenance issues, especially in priority neighborhood and CDBG target areas.		**Annual Action Plan:**	**Annual Action Plan: Units 0**

The primary purpose of the project is to help:
☐The Homeless ☐Persons with HIV/AIDS ☐Persons with Disabilities X Public Housing Needs

PY13/FY14 Programs

Program 2: Public Facilities – Scarboro Community Center

HUD Table 3
Annual Action Plan Listing of Projects

Applicants Name: City of Oak Ridge (COR)

Consolidated Plan Priority: Debt Repayment (SCC)

Priority Need: Community Development

Project Title: Debt Repayment-Scarboro Community Center Expansion Project

Project Description: Provision of the tenth of fifteen installments for the City's debt repayment for the Scarboro Community Center Expansion Project.

Location: 148 Carver Avenue Oak Ridge, TN
Scarboro Community Center is located in one of the CDBG Target Areas.

Funding Sources: **CDBG:** **$137,467.68** ESG: N/A HOME: N/A HOPWA: N/A
Non-CDBG: $181,465.00 (COR Operational Budget for SCC for FY2011)
Total: $318,932.68

HUD Program Outcome per 2005 Outcome Framework:
Objective 1: Suitable Living Environment **Outcome 3:** Sustainability

National CDBG Strategy	**CDBG National Objective**	**HUD Matrix Code**	**CDBG Citation**
Anti-Poverty	Benefiting Low-and moderate-income persons	03-Public Facilities & Improvements	570.201 (C)
Project ID	**Type of Recipient**	**Start Date**	**End Date**
	Local Government	7/1/2013	6/30/2014
Performance Indicator	**Proposed Annual Units**	**IDIS Activity #**	**Units Upon Completion**
# of persons utilizing facility and programs	34,000 visits/year	122	30,500 visits year (estimated)

Consolidated Plan Performance Measurement
COR – Debt Repayment for Scarboro Community Center Expansion Project

National Consolidated Plan Goal	**Oak Ridge Consolidated Plan Strategy**	**Objectives**	**Proposed Actions**	**Accomplishment Data by CDBG Program Year**	
				Proposed	**Actual**
Provide a Suitable Living Environment	**Community Development:** Improve the Safety and Livability of Neighborhoods	**CD-SCC** Provide financial assistance for the improvement of public facilities.	**2013: $95,000** Year 12 of 15 for SCC debt payment	**Consolidated Plan: 1 Unit**	**Consolidated Plan: 1 Unit $81,669.07**

Annual Action Plan Performance Measurement
COR – Acquisition and Clearance

National Consolidated Plan Goal	Oak Ridge Consolidated Plan Strategy	Objectives	Proposed Actions	Accomplishment Data by CDBG Program Year	
				Proposed	Actual
Provide Suitable Living Environment	**Community Development:** Improve the Safety and Livability of Neighborhoods	**CD-2**	**2013:**	**Annual Action Plan:**	**Annual Action Plan:**

The primary purpose of the project is to help:
☐The Homeless ☐Persons with HIV/AIDS ☐Persons with Disabilities☐Public Housing Needs

PY13/FY14 Programs

Program 3: Grant Administration

HUD Table 3
Annual Action Plan Listing of Projects

Applicants Name: City of Oak Ridge (COR)

Priority Need: Planning/Administration

Project Title: CDBG Program Administration

Project Description: Provide funds to be used for general program administration, project implementation, management of subrecipient agreements and all reporting requirements.

Location: N/A

Funding Sources: **CDBG:** **$ 2,200.13** ESG: N/A HOME: N/A HOPWA: N/A
$,000.00 COR
Total: $,000.00

HUD Program Outcome per 2005 Outcome Framework:
Objective 1: Suitable Living Environment **Outcome 3:** Sustainability

National CDBG Strategies	**CDBG National Objectives**	**HUD Matrix Code**	**CDBG Citation**
Monitoring and Fair Housing	Benefiting low- and moderate-income persons	21A-General Program Administration	570.206
Project ID	**Type of Recipient**	**Start Date**	**Completion Date**
2013 – 3	Local Government	7/1/2013	6/30/2014
Performance Indicator	**Proposed Annual Units**	**IDIS Activity #**	**Units Upon Completion**
HUD Monitoring Letters and Reports	1 Person	219	

Annual Action Plan Performance Measurement
COR – CDBG Program Administration

National Consolidated Plan Goal	**Oak Ridge Consolidated Plan Strategy**	**Objectives**	**Proposed Actions**	**Accomplishment Data by CDBG Program Year**	
				Proposed	**Actual**
Provide a Suitable Living Environment	**Community Development:** Improve the Safety and Livability of Neighborhoods	**HUD National** Monitoring	**2013:** Monitoring of CDBG program as required including submitting reports to HUD in a timely manner.	**Annual Action Plan:**	**Annual Action Plan:**
Provide a Suitable Living Environment	**Community Development:** Improve the Safety and Livability of Neighborhoods	**HUD National** Fair Housing	**2011:** Submit necessary information for City Council Proclamation of Fair Housing Month, Utility Bill Message and Newspaper Notice.	**Annual Action Plan:** **3 Units** Number of Fair Housing Initiatives	**Annual Action Plan:** **Units** **3** **Proclamation** **Newspaper Notice** **Fair Housing Posters**

The primary purpose of the project is to help:
☐The Homeless ☐Persons with HIV/AIDS ☐Persons with Disabilities☐Public Housing Needs

Other Programs

The programs listed below address strategies established in the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2014. These programs do not receive CDBG Entitlement Funds.

Program: City Social Services (City General Fund)

Funding Source: City of Oak Ridge General Fund

Budgeted Funds FY13: $146,350

Actual Funds Received FY 13: $146,350:
Grantee: Aid to Distressed Families in Anderson County (ADFAC)
Local Leverage: Contributions of goods and services
Geographic Distribution: Citywide
Actual Investment Pattern v. Planned: Funds are committed as planned.
Strategy: Homeless
Comments: Funds were used to assist very low-income city residents threatened with displacement with rent, utilities, and $31,500 for administration of the program by ADFAC. This program aids in homeless prevention.

City of Oak Ridge FY13	Eligibility Interviews	Utility	Rent	Housing	Total
Persons	564	409	108	3	520
Funding	N/A	$85,185.85	$28,521.57	$1,142.58	$114,850.00

City of Oak Ridge FY14	Eligibility Interviews	Utility	Rent	Housing	Total
Persons	583	381	109	2	482
Funding	N/A	$85,595.00	$30,112.00	$500.00	$117,207.00

Program: Emergency Shelter Grant Program (ESG)
Funding Source: State of Tennessee, Tennessee Housing Development Agency (THDA)
Anticipated Funds FY13: $
Actual Funds Received FY 13: $
Grantee: City of Oak Ridge (COR**)**
COR Sub-recipient: Trinity OutReach Center of Hope (TORCH)
Local Leverage:
Matching Contributions: Dollar for dollar matching by the sub-recipient is required.
Geographic Distribution: Citywide
Actual Investment Pattern v. Planned: Funds are committed as planned.
Strategy: Homelessness Prevention & Rapid Re-Housing
Comments: Funds in the amount of $.00 are utilized for grant administration by the City of Oak Ridge for this program. All other funds were used for homelessness prevention, rapid re-housing and required data entry for the Homeless Management Information System (HMIS). Through the ESG program TORCH offers assistance to individuals and families who have had an emergency situation resulting in a crisis that might cause them to lose their residence. TORCH provides intensive case management to help homeless individuals reach self-sufficiency.

White, Non-Hispanic
White, Hispanic
Black, Non-Hispanic
Other
Total Number of Persons Benefiting from Program

Program: Economic Development Initiative (EDI)

Funding Source: United States Department of Housing & Urban Development
Funds Approved FY10: $237,500
Grantee: City of Oak Ridge
COR Subrecipient: None at this time
Matching Contributions: None
Geographic Distribution: Highland View Neighborhood
Strategy: Housing
Comments: Proposed use of funds is for acquisition and demolition of blighted properties. $X has been used for appraisals, title search and acquisition. This will be a multi-year project.

B. IDIS Reports

Please review the following reports from the IDIS system in Appendix B.

- PR01
- PR03
- PR06
- PR23
- PR26
- PR51
- PR83
- PR84

III. ASSESSMENT OF ANNUAL PERFORMANCE

A. General Review

The administration of the CDBG Entitlement funds became the responsibility of the Senior Planner of Community Development Department, City of Oak Ridge in July 2009. The Senior Planner, Kahla Gentry, officially retired in January of 2014 and the Community Development Specialist, Athanasia Senecal-Lewis began taking over the CDBG administration at that time. The CAPER for PY13/FY14 is the third and final one of the Consolidated Plan 2011 – 2014.

Included in the PY12/FY13 CAPER were Resolutions for PY13/FY14 that included the following:

- Continue the availability of CDBG information and reports on the City's website. This task was completed with assistance from Community Development Staff.
- Update IDIS at least quarterly with the information received from staff and if applicable, sub-recipients. Gathering and monitoring this information continues to present challenges.

B. Funding Allocation Process Review

The PY13/FY14 funding, grant #B-13-MC-470010 was $239,341.00, the amount allocated by City Council Resolution 5-29-2013.

All approved programs shall have 100% of the benefit directed toward Oak Ridge residents.

C. Sub-recipient Participation Review

When the City partners with a sub-recipient through an agreement, the sub-recipient is required to submit activity reports with each invoice. These reports include data such as occupancy rates for the transitional housing units. The demographic quarterly report utilized by the State of Tennessee for the Emergency Shelter Grant Program, was again duplicated and used for the City's CDBG sub-recipients to report for their programs. Receiving this quarterly report in a timely manner should assist the City's Contracts/Grants Coordinator with available data for input in the IDIS system.
The City of Oak Ridge values the assistance received from the area non-profit organizations when they are partnered with the CDBG program. These non-profit organizations continue to be vital partners for the delivery of services and programs for Oak Ridge residents.

D. Sub-recipient Monitoring

Desk monitoring, performance reports and onsite reviews are the three methods utilized for monitoring the projects funded by CDBG entitlement funds when there are active sub-recipients. These three methods combine to provide a clear and timely picture of each funded CDBG activity's progress. All sub-recipient applicants are requested to provide a copy of their most recent audited financial statements with their application for CDBG Entitlement funds.

The City of Oak Ridge Contracts/Grants Coordinator shall, as appropriate, conduct annual onsite reviews of activities to assess the capabilities of sub-recipients and to review case files. Each year, the Contracts/Grants Coordinator and/or a member of the CDBG staff committee will "hand deliver" agreements to each active sub-recipient, which ensures at least one onsite visit each year. The open and consistent communication of City of Oak Ridge staff and officials, sub-recipient partners and citizens is vital for a successful CDBG program.

E. Consolidated Plan Review

The City of Oak Ridge followed the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2014 during the first year of the plan. No substantial changes from the three-year Plan have been approved. During PY10/FY11 the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2014 for the period of July 1, 2011 through June 30, 2014, was developed, approved by Oak Ridge City Council, submitted and approved by HUD.

The strategies of the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2013 and the subsequent annual plans contained ongoing strategies that have guided positive program development. Accomplishments during the three year Consolidated Plan period include the following:

In undertaking housing strategies CDBG funds were used to provide housing rehabilitation to 53 households (38 Extremely Low-Income and 15 Low-Income); assistance was provided to 37 households with property maintenance (18 Extremely Low-Income and 19 Low-Income); housing counseling was provided to 10 households (6 Extremely Low-Income and 4 Low-Income); down payment assistance was provided to 9 households (5 Extremely Low-Income and 4 Low-Income). Under the priority of eliminating blight on a spot basis, the City has purchased 3 properties, removed X blighted structures, removal of X is underway.

In undertaking strategies to prevent homelessness CDBG funds were used to provide transitional housing to X individuals through support to Ridgeview for their transitional housing program. ESG funds and General Funds were used to supplement funding for TORCH' s social services program resulting in assistance to X Oak Ridge households to help prevent homelessness.

In undertaking Community Development strategies CDBG funds were used for Scarboro Community Center debt repayment and salary for a code enforcement inspector assigned to the Highland View neighborhood and the CDBG target areas.

F. Employee Training

Kahla Gentry, Senior Planner is familiar with the rules and regulations of the CDBG program. During the program year, Ms. Gentry along with Athanasia Senecal-Lewis, attended Fair Housing training, and participated in HUD conference calls and webinars on CDBG topics.

G. Performance Measurement

The City of Oak Ridge succeeded in the implementation of the HUD performance measurement system for the CDBG program and activities included in the PY13/FY14 Annual Action Plan. This measurement system is in addition to the city's performance measures established in the three-year City of Oak Ridge CDBG Consolidated Plan 2011 – 2013.

When there are CDBG sub-recipients, each agreement will include specific tasks that are to be accomplished by specific dates, with the information being reported in writing on a monthly and/or quarterly basis to the Contracts/Grants Coordinator. The City of Oak Ridge fully realizes the importance of having a system to measure performance for the CDBG program and will continue to work toward fully implementing that process.

H. Resolutions for PY13/FY14

The following will be priorities addressed throughout the current program year so that information can be available in a timely manner to the citizens and to HUD.

- Continue the availability of CDBG information and reports on the City's website.
- Update IDIS at least quarterly with the information received from staff, and when applicable, sub-recipients.

IV. APPENDIX A

- **Public Comment Period Notices**
  Newspaper Notice for 30-Day Comment Period on the PY13/FY14 Annual Action Plan
  Newspaper Notice for Comment Period on the PY13/FY14 CAPER

- **Public Hearings Information**
  Newspaper Notice, Agenda, Attendance and Minutes for Public Hearing #1 (Needs Assessment)
  Newspaper Notice, Agenda and Minutes for Public Hearing #2 (Annual Action Plan)
  Newspaper Notice, Agenda and Minutes for Public Hearing #3 (CAPER)

- **Maps**
  Oak Ridge Geographical Map
  CDBG Target Areas Map
  Highland View Redevelopment Area Map

- **Fair Housing Initiatives**
  Oak Ridge City Council Proclamation of Fair Housing Month
  Newspaper Notice of Fair Housing Month

- **Oak Ridge City Council Resolutions**
  Oak Ridge City Council Resolution 5-29-2013 approving the Annual Action Plan

Coulter & Justus, P.C.
9717 Cogdill Road, Suite 201
Knoxville, TN 37932
Email to recruiter@cj-pc.com

Senior Living Executive Management experience preferred. Please send resume to resume@canterfieldofoakridge.com or mail to Canterfield Resumes, P. O. Box 3425, Crossville, TN 38557 EOE

EQUAL HOUSING

U.S. Department of Housing and Urban Development (HUD)
Community Development Block Grant (CDBG)
Entitlement Program for the City of Oak Ridge, Tennessee

SEAL OF THE CITY OF OAK RIDGE

NOTICE OF 30-DAY PUBLIC COMMENT PERIOD AND CITY COUNCIL PUBLIC HEARING For Annual Action Plan of the Consolidated Plan CDBG Program Year 2013; City of Oak Ridge Fiscal Year 2014

The Consolidated Plan for Housing and Community Development is a requirement of the 1990 National Affordable Housing Act and the Community Development Plan, for the U.S. Department of Housing and Urban Development (HUD). Such a plan is required of entitlement communities, which receive Community Development Block Grant (CDBG) funds under HUD's housing and service programs related to the needs of low and moderate-income persons. The development of the fifth City of Oak Ridge Consolidated Plan took place during the eight-month period of September 2010 through March 2011 and is to be utilized for the three-year period of July 1, 2011 through June 30, 2014 (CDBG Program Year 2011 through Program Year 2013).

The Annual Action Plan must be submitted to HUD at least forty-five days prior to the beginning of the entitlement community's fiscal year. A citizen participation plan element requires that interested parties have a 30-day period in which to review and comment upon the funding proposals and that at least one public hearing be held. Any information received during the public comment period or at the public hearing will be included with the submitted Annual Action Plan.

The 30-day comment period for the PY2013/FY2014 City of Oak Ridge Annual Plan will begin on Monday, April 1, 2013 and end on Tuesday, April 30, 2013. A public hearing is to be held on Monday, April 8, 2013 at 7:00 p.m. during the City of Oak Ridge Council meeting at the Oak Ridge Municipal Building. Copies of the City of Oak Ridge PY2013/FY2014 Annual Action Plan will be available April 1, 2013 online at **www.oakridgetn.gov** at the Community Development Department site or by contacting Kahla Gentry at 865-425-3580, kgentry@oakridgetn.gov.

PROPOSED FUNDING ALLOCATION

PY2013/FY2014 Entitlement Grant (Estimate)	$215,024.00
City of Oak Ridge Programs:	
Scarboro Community Center Debt	$ 95,000.00
Acquisition and Removal of Dilapidated Housing	$117,024.00
Grant Administration	$ 3,000.00
Total	$215,024.00
TOTAL FUNDS PROPOSED FOR ALLOCATON	$215,024.00

The public hearing is to be held on Monday April 8, 2013 at 7:00 p.m. during the City of Oak Ridge Council meeting at the Oak Ridge Municipal Building. Citizens are encouraged to attend the public hearing. If unable to attend the hearing, please submit written comments, no later than April 29, 2013 to:

City of Oak Ridge
Kahla Gentry, Community Development Department
P.O. Box 1
Oak Ridge, TN 37831-0001
865-425-3426 fax or kgentry@oakridgetn.gov

In compliance with the American with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this hearing should notify Kahla Gentry, City of Oak Ridge, 865-425-3580, at least three days prior to the hearing.

rector &
Company
nstruction
ooking for
perienced
Company
ction and
commer-
lings. Pay
on knowl-
xperience.
to work
ek . Must
ansporta-
from job
willing to
free en-
you are
in work-
ving busi-
se call
& ask for
912-2283
y.

General

ervices:
n in the
rea, gen-
leaning &
venings.
ment. Call
1268

ak Ridge
for
e Worker
ool
e our
details
getn.gov

d for Sale

BO, Dock-
d, purked,
Mowed,
mile from
Centers
ingston.
ach. Call
7709,

ns for Rent

l location.
ned HW
y painted.
fs. $385
mo.
79-3912

nes for Rent

2ba $375
nth. Call
8001.

EQUAL HOUSING OPPORTUNITY

U.S. Department of Housing and Urban Development (HUD)
Community Development Block Grant (CDBG) Entitlement Program
City of Oak Ridge, Tennessee

NOTICE OF PUBLIC COMMENT
Consolidated Annual Performance Evaluation Report (CAPER) for CDBG Program Year 2013 / City of Oak Ridge Fiscal Year 2014
and
Technical Assistance for CDBG Public (Social) Service Sub-recipient Applications (PY 2014/FY 2015)

Notice is hereby given by the City of Oak Ridge that the Consolidated Annual Performance and Evaluation Report (CAPER) 2013-2014 has been drafted and will be made available to the public for review for a period of 15 days. A copy of the draft will be posted on the City of Oak Ridge's Community Development website or a physical copy of the draft can be obtained by request to the Community Development office (200 S. Tulane Ave., Oak Ridge, TN 37830) **after 8:30 a.m., Monday, September 15, 2014.**

Notice is also hereby given that the City of Oak Ridge will hold a ***public meeting regarding the CAPER 2013-2014*** **on Thursday, September 18, 2014 at 6 p.m. in the Oak Ridge Municipal Building's City Manager's Conference Room.** The Municipal Building is located at 200 S. Tulane Ave, Oak Ridge, TN 37830.

The City of Oak Ridge is required by the U.S. Department of Housing and Urban Development (HUD) to annually submit a CAPER. This report provides an assessment of expenditures and accomplishments of the City's progress in carrying out the final year of its Consolidated Plan (2011-2014), and its one year Annual Action Plan (2013 - 2014) for the Community Development Block Grant Program. The CAPER covers community development objectives undertaken during the period of July 1, 2013 to June 30, 2014 and does not establish any new policy.

The CAPER report contains a summary of programmatic accomplishments, the geographic distribution and location of investments, actions taken to further Fair Housing, and other actions indicated in the Consolidated and Annual Action Plans. The purpose of this notice is to make the CAPER report available to the public for comments prior to its submittal to HUD. The CAPER will be submitted to HUD by close of business, September 30, 2014. **Deadline for comments is Monday, September 29, 2014 at 5 p.m.** Comments may be submitted one of four ways. **1) In person**: During the public meeting on Thursday, September 18th from 6-7 p.m. in the Oak Ridge Municipal Building's Training Room. **2) Email**: email all comments to Sherith Colverson by the deadline date, scolverson@oakridgetn.gov. **3) Mail**: Attn: Sherith Colverson, City of Oak Ridge, Community Development Department, 200 S Tulane Avenue, Oak Ridge, TN 37830. **4) Phone**: 865.200.6989.

Call for Public (Social) Service Applications & Technical Assistance Meeting

Notice is also hereby given that the City of Oak Ridge will be accepting **public (social) service sub-recipient applications for CDBG funding (if selected by City Council), from January 1, 2015 through June 30, 2015 in a total amount not to exceed $34,077.00.** A digital application will be found on the City of Oak Ridge's Community Development website or a physical copy of the application can be requested in person at the Community Development office (200 S Tulane Ave. Oak Ridge, TN 37830) **after 8:30 a.m., Monday, September 8, 2014.** The City of Oak Ridge will hold a ***technical assistance meeting*** for interested applicants on **Monday, September 22, 2014 from 6 to 8 p.m. in the Oak Ridge Municipal Building's Training Room.** The Municipal Building is located at 200 S. Tulane Ave., Oak Ridge, TN 37830.

The **deadline** for organizations and agencies to submit a CDBG public (social) service application for funding is **Thursday, September 25, 2014, at 5 p.m.** Applications can be submitted one of three ways. **1) In person**: Completed applications can be dropped off before the deadline to the City of Oak Ridge's Community Development Department, Monday through Friday from 8:30 a.m. to 4:30 p.m. **2) Email**: Completed applications can be emailed to Sherith Colverson by the deadline date and time, scolverson@oakridgetn.gov. **3) Mail**: Attn: Sherith Colverson, City of Oak Ridge, Community Development Department, 200 S Tulane Avenue, Oak Ridge, TN 37830.

The City of Oak Ridge does not discriminate against anyone based on race, color, gender, religion, national origin, age, related medical condition or disability. Please call Sherith Colverson at least 48 hours prior to the meeting times listed above at 865.200.6989 for assistance with translation or accommodations. Reasonable accommodations will be made upon a timely request.

Trustee by instrument to be filed for record in the Register's Office of Anderson County, Tennessee. NOW, THEREFORE, notice is hereby given that the entire indebtedness has been declared due and payable, and that the undersigned, Rubin Lublin TN, PLLC, as Substitute Trustee or his duly appointed agent, by virtue of the power, duty and PARTICULAR DESCRIPTION OF SAID LOT. BEING THE SAME PROPERTY CONVEYED TO LANCE DEMLER, UNMARRIED BY WARRANTY DEED FROM SARA SHEPHERD M/K/A SARA KENEDY AND HUSBAND BILL KENEDY DATED OCTOBER 5, 2005, OF RECORD BY BOOK

brances as well as any priority created by a fixture filing; and to any matter that an accurate survey of the premises

property-listings.php Tel: (877) 813-0992 Fax: (404) 601-5846 Ad #37122: 2012-09-06 2012-09-13, 2012-09-20

proper settlement with the undersigned at once.

This 8/27/12 David Eric Neumann Personal Representative

from the date of the first publication of this notice or twelve (12) months from the decedent's date of death, otherwise

SUBSCRIBE TO THE OBSERVER!
Home or Office Delivery
$50 for 1 year (52 issues)
Also eSubscriptions NOW AVAILABLE!
Call: (865) 483.1866

MARLOW'S PAINTING
Commercial and Residential Painting
A Family Business
for More Than 50 Years!
FREE ESTIMATES!
(865) 481-3861

Dr. Sandless
• Wood floors refinished without sanding.
• No toxic odors-job completed same day.
• Less cost than sanding.
865.675.0910

Rei
We will tr
Roof
We are
OVEI
Cal
Email.
Licen

CITY OF OAK RIDGE, TENNESSEE
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
NOTICE OF PUBLIC HEARINGS
NEEDS ASSESSMENT AND POTENTIAL PROJECTS
for
PROGRAM YEAR 2013 / FISCAL YEAR 2014
July 1, 2013 through June 30, 2014

The City of Oak Ridge will hold two public hearings to gain citizen input on needs and potential projects, which may be eligible under the CDBG Entitlement Program for the period of July 1, 2013 through June 30, 2014 (PY13/FY14). Suggestions for potential projects will be solicited, both verbally and in writing, from all interested parties. CDBG Entitlement funds for PY13/FY14 are expected to total approximately $225,000.00. These funds must meet a HUD National Objective and benefit low/moderate income (LMI) individuals.

Citizens are encouraged to attend the public hearing and to provide suggestions to the City staff for uses of the CDBG Entitlement funds. If unable to attend the hearing, please submit written comments, no later than October 20, 2012.

The first public hearing will begin at 12:00 p.m. (local time) on Thursday, October 11, 2012 and the second public hearing will be held at 5:00 p.m. (local time) on Monday, October 15, 2012 and both will be held at

City of Oak Ridge
Municipal Building
Community Development Conference Room
200 S. Tulane Avenue
Oak Ridge, TN 37830

Written comments and questions should be directed to:

Kahla Gentry
City of Oak Ridge
Community Development Department
P.O. Box 1
Oak Ridge, TN 37831-0001
865-425-3426 fax
kgentry@cortn.org

In compliance with the American with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this hearing should notify Kahla Gentry, City of Oak Ridge, 865-425-3580, at least three days prior to the hearing.

CLASSIFIED OI
EMPLOYMENT • REAL ESTATE • AUTO
Line Ad
24 Words
Just fill out the form below to
Name _____ Ad
City _____ State _____ Zip _
Print your ad here
Minimum cost (up to 24 words) = $ 10.00
+ ___ additional words x 25 cents = $ ____.
+ other options _____ = $ ____.
Cost per week ____ x ___ weeks =
Pa m
Cr
Ex
Bil
Ho sig
Send your classified
The Oak Ridge Observer 40 New Yor
Or call 483-1866 to place y
DEADLINE: TUESI

City of Oak Ridge
CDBG Entitlement Program
PY13/FY14 July 1, 2013 through June 30, 2014

Minutes of Public Hearing #1 – Needs Assessment and Potential Projects

Thursday, October 11, 2012 12:00 p.m.
Community Development Department Conference Room

Attended by City of Oak Ridge staff member – Kahla Gentry, Sheila Michel – TORCH, Connie Ball – ADFAC, Jenifer Sheehan – Habitat for Humanity of Anderson County, Zabrina Minor – Oak Ridge Housing Authority

Agenda Items

After introductions, Ms. Gentry discussed the CDBG program, providing general information about the program and specific information about the City's current Consolidated Plan and priorities. At this time the two top priorities are removal of blight and code enforcement. CDBG funds are not currently being used for code enforcement but are targeted towards the acquisition and demolition of blighted housing. Code enforcement is an important component of the "Not In Our Town" program. Six staff members in the Community Development Department have code enforcement as part of their job duties; however CDBG funds are not currently being used for this activity. The current year of CDBG funding also includes a housing repair program targeting the Woodland neighborhood. Information about the Emergency Solutions Grant Program and the grant funding for Highland View Redevelopment District was also discussed, particularly the possibility of TORCH utilizing ESG grant funds. Another new program that should relate to the City's CDBG program is in the planning stages. The state recently passed a land bank bill after a push from the city. The land bank will serve as a corporation to hold land that the City of Oak Ridge acquires and it is seen as another tool in the City's efforts to improve the older neighborhoods. The participants were interested in seeing the land bank program move forward and see potential for working with the land bank to obtain lots for residential redevelopment. Attendees also recommended utilizing funds for housing rehabilitation.

Ms. Gentry reviewed the CDBG program model and application process.

The public hearing was adjourned at 12:45 p.m.

_____

Kahla Gentry, Senior Planner

City of Oak Ridge
CDBG Entitlement Program
PY13/FY14 July 1, 2013 through June 30, 2014

Minutes of Public Hearing #2 – Needs Assessment and Potential Projects

Thursday, October 15, 2012 5:00 p.m.
Community Development Department Conference Room

Attended by City of Oak Ridge staff member – Kahla Gentry, Brian Buuck, Ridgeview

Agenda Items

After introductions, Ms. Gentry discussed the CDBG program, providing general information about the program and specific information about the City's current Consolidated Plan and priorities. At this time the two top priorities are removal of blight and code enforcement. CDBG funds are not currently being used for code enforcement but are targeted towards the acquisition and demolition of blighted housing. Code enforcement is an important component of the "Not In Our Town" program. Six staff members in the Community Development Department have code enforcement as part of their job duties; however CDBG funds are not currently being used for this activity. The current year of CDBG funding also includes a housing repair program targeting the Woodland neighborhood. Information about the Emergency Solutions Grant Program and the grant funding for Highland View Redevelopment District was also discussed. Ms. Gentry asked about the status of Ridgeview's transitional housing program, which received CDBG funding in the past. Mr. Buuck said the transitional housing is still operating with funding from other sources.

Ms. Gentry reviewed the CDBG program model and application process.

The public hearing was adjourned at 5:20 p.m.

_____

Kahla Gentry, Senior Planner

MDO District

MSNBC again on Friday, April 12. She was on MSNBC's "Morning Joe" on March 28. Finally, Denise is soon to embark on an extended national book tour. Wow, folks ... this is phenomenal.

What is even more rewarding to me is to see the smiles on the faces of the "girls" (elderly women now) that she included in her book. I told her by e-mail tonight that she had done something very special for these ladies and had literally "taken years off their expressions." And that is not stretching it a bit. When these ladies talk to me about Denise, their smiles seem to be a mile wide. She truly has made them feel special — and they are special.

Shame on us for not being able to do this and for not seeing the value in our and who are regularly given awards in their technical societies or at their workplace. I just think we could do better generally.

Back to Denise. Her schedule is full right now. She is in New York City doing interviews, meetings and all the other things required of her at this stage of the book's success.

She has been on National Public Radio and took Colleen Black and Celia Klemski with her. What a great interview that was. You can listen to it here at Denise's website: http://denisekiernan.com/About_Denise_Kiernan.html.

Denise was interviewed by Ray Suarez on PBS NewsHour on March 26.

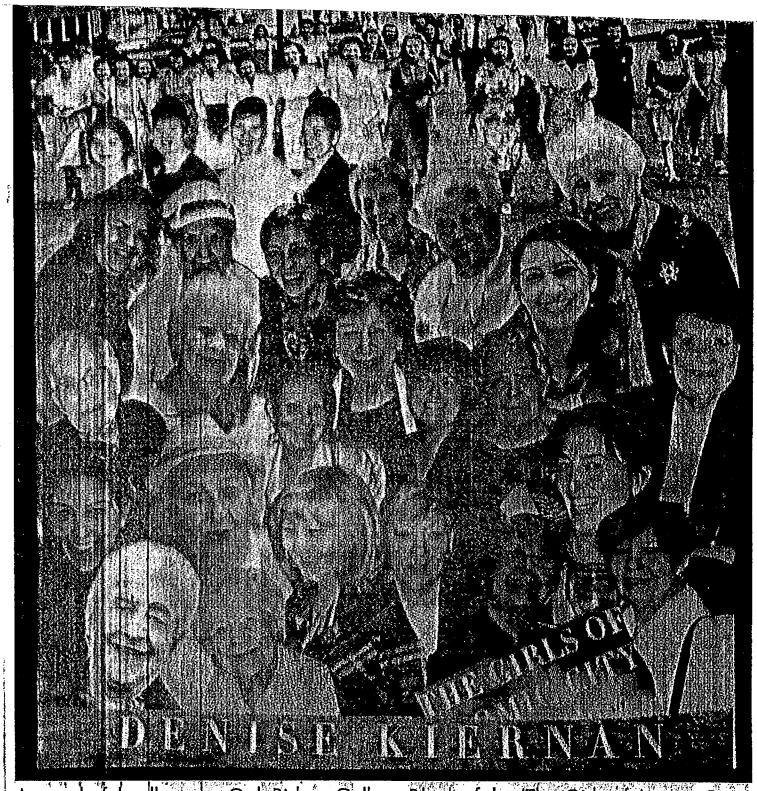
She was on The Daily Show with Jon Stewart and her's the link — New York Times Sunday Book Review's "Inside the List" started the April 5 article off with a photograph of Denise and a splendid review of her book: http://www.nytimes.com/2013/04/14/books/review/inside-the-list.html?_r=0.

Of course, Denise spoke to a full house at the American Museum of Science and Energy on March 19. That was a delightful experience for many. I can't count the number of people who have commented to me about just how much they enjoyed that evening. And a number of the people in the audience were singled out by Denise and aided her as she conducted the interviews for the book.

The next time you will be able to hear her talk about "The Girls of Atom-

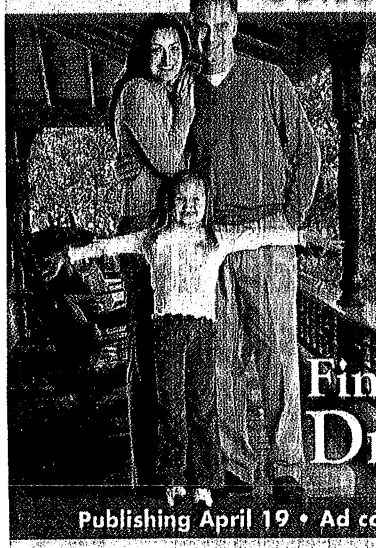
Special to The Oak Ridger

Colleen Black is seen in the audience at the American Museum of Science and Energy, where she was recognized by Denise. See the 'mile-wide' smile?



A wonderful collage by Oak Ridger Colleen Black of the 'The Girls of Atomic City.'

REAL ESTATE
OUTLOOK 2013



How to search for a good agent

Getting a mortgage

What you need in insurance

Finding your Dream home

Publishing April 19 • Ad copy deadline April 15th

For more information call your ad representative

Wanda Reagan 220-5526 • Mark Walter 220-5521

PROCLAMATION

WHEREAS, each year since the enactment of the National Fair Housing Law, Title VIII of the Civil Rights Act of 1968, the Federal Government designates April, the anniversary month of said law, as "Fair Housing Month", and

WHEREAS, because fair housing is consistent with the principle of equality and justice for all - a principle upon which our nation was founded - all of us should share in the fight to ensure that fair housing is a reality for all Americans; and

WHEREAS, fair housing is the policy of the City of Oak Ridge. On April 21, 1969, the Oak Ridge City Council adopted a Fair Housing Ordinance, which was one of the first of its kind in the State of Tennessee; and

WHEREAS, implementation of that policy requires the continuing positive commitment, involvement, and support of each one of our citizens

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL, OF THE CITY OF OAK RIDGE, TENNESSEE, that the month of April 2013 be proclaimed

FAIR HOUSING MONTH

in the City of Oak Ridge, Tennessee and that all Oak Ridgers be urged to join in reaffirming the obligation and commitment to fair housing opportunities for all.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the City of Oak Ridge to be affixed, this the 8th day of April in the year 2013.

Tom Beehan

MAYOR

NUMBER 5-29-2013

RESOLUTION

A RESOLUTION APPROVING THE FY2014 ANNUAL ACTION PLAN AND PROPOSED ALLOCATIONS OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ENTITLEMENT FUNDS FOR FY2014 ESTIMATED AT $215,024.00.

WHEREAS, FY2014 will be the 30th year that the City of Oak Ridge is the recipient of Community Development Block Grant (CDBG) Entitlement funds from the U. S. Department of Housing and Urban Development (HUD); and

WHEREAS, the amount of funds available for distribution under the FY2014 CDBG Entitlement Program is estimated at $215,024.00; and

WHEREAS, HUD requires that a description of the City's proposed allocations of CDBG Entitlement funds be included in the FY2014 Annual Action Plan of the Consolidated Plan, which is subject to HUD approval before disbursement of CDBG allocations; and

WHEREAS, the City Manager recommends approval of the FY2014 Annual Action Plan and proposed funding allocations.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF OAK RIDGE, TENNESSEE:

That the FY2014 Annual Action Plan and the following proposed allocations of Community Development Block Grant (CDBG) Entitlement funds estimated to be available for FY2014 totaling $215,024.00 are hereby approved:

- Scarboro Center Expansion (Year 12 of 15 Debt Expense) $95,000.00
- Acquisition and Removal of Dilapidated Housing $107,024.00
- Grant Administration $13,000.00

This the 13th day of May 2013.

APPROVED AS TO FORM AND LEGALITY:

Kenneth R. Krushenski, City Attorney

Thomas L. Beehan, Mayor

Diana R. Stanley, City Clerk

V. APPENDIX B

IDIS Reports

- **PR 01 HUD Grants and Program Income**
- **PR 03 CDBG Activity Summary Report**
- **PR 06 Summary of Consolidated Plan Projects for Report Year**
- **PR 23 Summary of Accomplishments**
- **PR 26 CDBG Financial Summary Report**
- **PR 51 Selected CDBG Summary Accomplishments Report**
- **PR 83 CDBG Performance Measures Report**
- **PR 84 CDBG Strategy Area, CDFI, and Local Target Area Report**

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	OAK RIDGE	B89MC470010	$207,000.00	$0.00	$207,000.00
			B90MC470010	$198,000.00	$0.00	$198,000.00
			B91MC470010	$222,000.00	$0.00	$222,000.00
			B92MC470010	$231,000.00	$0.00	$231,000.00
			B93MC470010	$260,000.00	$0.00	$260,000.00
			B94MC470010	$283,000.00	$0.00	$283,000.00
			B95MC470010	$270,000.00	$0.00	$270,000.00
			B96MC470010	$264,000.00	$0.00	$264,000.00
			B97MC470010	$257,000.00	$0.00	$257,000.00
			B98MC470010	$262,000.00	$0.00	$262,000.00
			B99MC470010	$263,000.00	$0.00	$263,000.00
			B00MC470010	$282,000.00	$0.00	$282,000.00
			B01MC470010	$299,000.00	$0.00	$299,000.00
			B02MC470010	$302,000.00	$0.00	$302,000.00
			B03MC470010	$309,000.00	$0.00	$309,000.00
			B04MC470010	$313,000.00	$0.00	$313,000.00
			B05MC470010	$293,923.00	$0.00	$293,923.00
			B06MC470010	$266,461.00	$0.00	$266,461.00
			B07MC470010	$267,165.00	$0.00	$267,165.00
			B08MC470010	$252,411.00	$0.00	$252,411.00
			B09MC470010	$260,463.00	$0.00	$260,463.00
			B10MC470010	$282,187.00	$0.00	$282,187.00
			B11MC470010	$236,955.00	$0.00	$236,955.00
			B12MC470010	$226,341.00	$0.00	$226,341.00
			B13MC470010	$239,341.00	$0.00	$234,341.00
			B14MC470010	$227,184.00	$0.00	$0.00
			OAK RIDGE Subtotal:	**$6,774,431.00**	**$0.00**	**$6,542,247.00**
		EN Subtotal:		**$6,774,431.00**	**$0.00**	**$6,542,247.00**
GRANTEE				**$6,774,431.00**	**$0.00**	**$6,542,247.00**

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	YTD Net Draw Amount	Available to Commit
CDBG	EN	OAK RIDGE	B89MC470010	$207,000.00	$0.00	$0.00
			B90MC470010	$198,000.00	$0.00	$0.00
			B91MC470010	$222,000.00	$0.00	$0.00
			B92MC470010	$231,000.00	$0.00	$0.00
			B93MC470010	$260,000.00	$0.00	$0.00
			B94MC470010	$283,000.00	$0.00	$0.00
			B95MC470010	$270,000.00	$0.00	$0.00
			B96MC470010	$264,000.00	$0.00	$0.00
			B97MC470010	$257,000.00	$0.00	$0.00
			B98MC470010	$262,000.00	$0.00	$0.00
			B99MC470010	$263,000.00	$0.00	$0.00
			B00MC470010	$282,000.00	$0.00	$0.00
			B01MC470010	$299,000.00	$0.00	$0.00
			B02MC470010	$302,000.00	$0.00	$0.00
			B03MC470010	$309,000.00	$0.00	$0.00
			B04MC470010	$313,000.00	$0.00	$0.00
			B05MC470010	$293,923.00	$0.00	$0.00
			B06MC470010	$266,461.00	$0.00	$0.00
			B07MC470010	$267,165.00	$0.00	$0.00
			B08MC470010	$252,411.00	$0.00	$0.00
			B09MC470010	$260,463.00	$0.00	$0.00
			B10MC470010	$282,187.00	$0.00	$0.00
			B11MC470010	$236,955.00	$55,309.86	$0.00
			B12MC470010	$194,320.96	$194,320.96	$0.00
			B13MC470010	$0.00	$0.00	$5,000.00
			B14MC470010	$0.00	$0.00	$227,184.00
			OAK RIDGE Subtotal:	**$6,275,885.96**	**$249,630.82**	**$232,184.00**
		EN Subtotal:		**$6,275,885.96**	**$249,630.82**	**$232,184.00**
GRANTEE				**$6,275,885.96**	**$249,630.82**	**$232,184.00**

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	OAK RIDGE	B89MC470010	$0.00	$0.00
			B90MC470010	$0.00	$0.00
			B91MC470010	$0.00	$0.00
			B92MC470010	$0.00	$0.00
			B93MC470010	$0.00	$0.00
			B94MC470010	$0.00	$0.00
			B95MC470010	$0.00	$0.00
			B96MC470010	$0.00	$0.00
			B97MC470010	$0.00	$0.00
			B98MC470010	$0.00	$0.00
			B99MC470010	$0.00	$0.00
			B00MC470010	$0.00	$0.00
			B01MC470010	$0.00	$0.00
			B02MC470010	$0.00	$0.00
			B03MC470010	$0.00	$0.00
			B04MC470010	$0.00	$0.00
			B05MC470010	$0.00	$0.00
			B06MC470010	$0.00	$0.00
			B07MC470010	$0.00	$0.00
			B08MC470010	$0.00	$0.00
			B09MC470010	$0.00	$0.00
			B10MC470010	$0.00	$0.00
			B11MC470010	$0.00	$0.00
			B12MC470010	$32,020.04	$0.00
			B13MC470010	$239,341.00	$0.00
			B14MC470010	$227,184.00	$0.00
			OAK RIDGE Subtotal:	**$498,545.04**	**$0.00**
		EN Subtotal:		**$498,545.04**	**$0.00**
GRANTEE				**$498,545.04**	**$0.00**

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/10/2005 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/01/0001
Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$1,554,000.00	$0.00	$1,554,000.00
Total			**$1,554,000.00**	**$0.00**	**$1,554,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2002
Project: 0005 - SCARBORO COMMUNITY CENTER EXPANSION REPAYMENT
IDIS Activity: 122 - SCARBORO COMMUNITY CENTER EXPANSION

Status: Open
Location: 148 Carver Ave Oak Ridge, TN 37830-7316

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 07/25/2003

Description:

CONSTRUCTION EXPENSES AND BOND REPAYMENT FOR THE EXPANSIONOF THE COMMUNITY CENTER.
PRIORTY:PUBLIC FACILITIES

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$979,262.49	$136,960.56	$956,778.30
Total			**$979,262.49**	**$136,960.56**	**$956,778.30**

Proposed Accomplishments

Public Facilities : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	6/17/2004 - THIS ACTIVITY WILL BE UTILIZED FOR EXPENSES AND DEBT OF THE SCARBORO COMMUNITY CENTER EXPANSION PROJECT PY02/FY03 ALLOCATION $75,000--TOTAL DRAWN $74,624.77 $ 375.23 PY03/FY04 ALLOCATION $95,000--TOTAL DRAWN $16,585.11 $78414.89 PY03/FY04 ALLOCATION USED FOR DIRECT COSTS $23,614.25, BALANCE MADE AVAILABLE FOR FY06 ALLOCATIONS TO OTHER ACTIVIES PY04/FY05 ALLOCATION $95,000--TOTAL DRAWN $	
2003	6/17/2004 - THIS ACTIVITY WILL BE UTILIZED FOR EXPENSES AND DEBT OF THE SCARBORO COMMUNITY CENTER EXPANSION PROJECT PY02/FY03 ALLOCATION $75,000--TOTAL DRAWN $74,624.77 $ 375.23 PY03/FY04 ALLOCATION $95,000--TOTAL DRAWN $16,585.11 $78414.89 PY03/FY04 ALLOCATION USED FOR DIRECT COSTS $23,614.25, BALANCE MADE AVAILABLE FOR FY06 ALLOCATIONS TO OTHER ACTIVIES	
2004	ACTIVITIES CONDUCTED AT SCC INCLUDE: PY04/FY05 - 24 COMMUNITY MEETINGS AND/OR EVENTS; 10 SENIOR CITIZEN EVENTS (AVG 22 PERSONS); YAB PRIDE PROGRAM (AVG 7 PERSONS WEEKLY); SCARBORO YOUTH COALITION MENTORING PROGRAM (AVG 12 PERSONS WEEKLY); 7 COMPUTER CLASSES WITH 80% CAPACITY; DAILY USE OF COMPUTER LAB (AVG 10 PERSONS); SUMMER CAMP FOR 30 CHILDREN AGE 6-12 YEARS	
2005	YEAR 4 OF 15 FOR THE DEBT REPAYMENT OF THE EXPANSION PROJECT $95,000 BUDGETED FOR PY05/FY06 WITH $84,183.85 BEING SPENT AND THE REMAINDER BEING AVAILABLE DURING PY06/FY07 AND/OR PY07/FY08. ACTIVITIES CONDUCTED AT SCC DURING PY05/FY06 INCLUDED: 31 COMMUNITY MEETINGS 7 SENIOR CITIZEN EVENTS AVERAGING 25 PERSONS 8 COMPUTER CLASSES AT 90% CAPACITY DAILY USE OF COMPUTER LAB AVERAGING 17 PERSONS PER DAY SUMMER CAMP PROGRAM AVERAGING 35 CHILDREN PER DAY AGES 6-12 YEARS SUMMER READING PROGRAM AVERAGING 35 CHILDREN PER DAY DURING JUNE AND JULY	

Years	Accomplishment Narrative	# Benefitting
2006	YEAR 5 OF 15 FOR THE DEBT REPAYMENT OF THE EXPANSION PROJECT $95,000 BUDGETED FOR PY06/FY07 WITH $90,364.56 BEING SPENT AND THE REMAINDER BEING AVAILABLE DURING FOR REALLOCATION. ACTIVITIES CONDUCTED AT SCC DURING PY06/FY07 INCLUDED: 40 COMMUNITY MEETINGS 12 SENIOR CITIZEN EVENTS	
2008	YEAR 7 OF 15 FOR THE DEBT REPAYMENT OF THE EXPANSION PROJECT $95,000 BUDGETED FOR PY08/FY09 WITH $73,685.75 BEING SPENT AND THE REMAINDER BEING AVAILABLE FOR REALLOCATION. ACTIVITIES CONDUCTED AT SCC DURING PY08/FY09 INCLUDED: 39 COMMUNITY MEETINGS 3 ROOM RENTALS 2 EMPLOYEE TRAINING CLASSES 10 SENIOR CITIZEN ACTIVITIES COMPUTER LAB USAGE FOR PY08/FY09: 6 COMPUTER CLASSES OFFERED (90% FULL) DAILY USE OF THE COMPUTER LAB AVERAGES 22 PEOPLE PER DAY TOTAL VISITS FOR ALL CENTER ACTIVITIES WAS APPROXIMATELY 34,000 FOR THE YEAR PY09/FY10 50 Summer Camp Enrollment 12 Educational Sessions for Seniors 2 New Programs 8 Computer Classes Approx 30,000 attendance for year PY10/FY11 Summer Camp, Classes for Seniors, Computer Classes, Approx Attendance 30,000 PY11/FY12 Summer Camp,After School Program, Classes for Seniors, Approx. Attendance 13,000	
2009	Year 8 of repayment. 50 Summer camp enrollment. 12 classes for seniors. Computer classes. Approximate annual attendance 30,000	
2010	Year 9 of debt repayment. Scarboro Center Summer Camp enrollment 30. Educational sessions for seniors 8. 2 new programs at Scarboro. Scarboro Community Center attendance 13,000. Computer classes 6.	
2011	Year 10 of debt repayment. Center provided summer camp, after school program, classes for seniors. Approximate annual attendance 13,000	
2012	Year 11 of debt repayment. Center provided summer camp, after school program,and classes for seniors. Approx annual attendance is 11,608.	

PGM Year: 2010
Project: 0002 - Acquisition and Clearance for Residential Redevelopment
IDIS Activity: 205 - Acquisition and Clearance for Residential Redevelopment

Status: Open
Location: 200 S Tulane Ave Oak Ridge, TN 37830-6724

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 11/29/2010

Description:

Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment.
Vacant, blighted property to be acquired and cleared.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$23,187.00	$0.00	$23,187.00
Total			**$23,187.00**	**$0.00**	**$23,187.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Demolished two dilapidated structures; 121 Goucher Circle and and 608 W. Outer Drive	

PGM Year: 2011
Project: 0002 - Acquisition and Removal of Dilapidated Housing
IDIS Activity: 212 - Acquisition and Removal of Dilapidated Housing

Status: Open
Location: 133 Johnson Rd Oak Ridge, TN 37830-3652

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 12/29/2011

Description:

Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment.
Vacant blighted property to be acquired and cleared in CDBG target areas.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$202,000.00	$82,373.88	$202,000.00
Total			**$202,000.00**	**$82,373.88**	**$202,000.00**

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Portion of IDIS Activity 212 funds used for demolition of 121 Goucher Circle and 608 W. Outer. Purchased and demolished 212 Illinois Avenue. Purchased 134 Houston Avenue. Purchased 133 Johnson Avenue. Appraisal and title obtained on 116 Jarrett. Purchased 116 Jarrett	

PGM Year: 2012
Project: 0002 - CDBG Program Administration
IDIS Activity: 214 - CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/25/2012

Description:

Provide funds to be used for general program administration, project implementation, management of subrecipient agreements and all reporting requirements.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$3,000.00	$1,491.23	$3,000.00
Total			**$3,000.00**	**$1,491.23**	**$3,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - Minor Home Repair
IDIS Activity: 215 - Minor Home Repair

Status: Open
Location: 123 S Purdue Ave Oak Ridge, TN 37830-7524

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 06/19/2013

Description:

Provide funds for the minor repairs, correcting code violations, to residences occupied by very low income to moderate income homeowners targeting the Woodland neighborhood. ADFAC to receive 15% project funding for administrative costs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$11,500.00	$11,500.00	$11,500.00
Total			**$11,500.00**	**$11,500.00**	**$11,500.00**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**10**	**0**	**0**	**0**	**10**	**0**	**0**	**0**
Female-headed Households:	7		0		7			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Completed minor repairs and other work to bring properties into compliance with property maintenance code for ten owner occupied households.	

PGM Year: 2012
Project: 0001 - Acquisition & Removal of Dilapidaated Housing
IDIS Activity: 216 - Acquisition & Removal of Dilapidated Housing (2012)

Status: Open
Location: 200 S Tulane Ave Oak Ridge, TN 37830-6724

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 04/11/2013

Description:

Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent spread of blight to adjacent properties or areas and to encourage residential redevelopment.
Vacant blighted properties to be acquired and cleared

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$116,841.00	$16,442.25	$16,442.25
Total			**$116,841.00**	**$16,442.25**	**$16,442.25**

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - Acquisition and Removal of Dilapidated Housing
IDIS Activity: 217 - Acquisition and Removal of Dilapidated Housing

Status: Open
Location: 200 S Tulane Ave Oak Ridge, TN 37830-6724

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 12/31/2013

Description:

Elimination of specific conditions of blight or deterioration on a spot basis designed to prevent the spread of blight to adjacent properties or areas and to encourage residential redevelopment.
Vacant blighted property to be acquired and cleared.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$131,341.00	$0.00	$0.00
Total			**$131,341.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 3
Total Population in Service Area: 6,314
Census Tract Percent Low / Mod: 56.40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0002 - CDBG Program Administration
IDIS Activity: 219 - CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/08/2014

Description:

Provide funds to be used for program administration, project implementation, management of subrecipient agreements and all reporting requirements.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$13,000.00	$862.90	$862.90
Total			**$13,000.00**	**$862.90**	**$862.90**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$3,034,131.49**
Total Drawn Thru Program Year:	**$2,767,770.45**
Total Drawn In Program Year:	**$249,630.82**

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program
2013	1	Acquisition and Removal of Dilapidated Housing	Elimination of specific conditions of blight or deterioriation on a spot basis designed to prevent the spread of blight to adjacent properties or areas and to encourage residential redevelopment. Vacant blighted property to be acquired and cleared.	CDBG
	2	CDBG Program Administration	Provide funds to be used for general program administration, project implementation, management of subrecipient agreements and all reporting requirements.	CDBG

PR06 - Summary of Consolidated Plan
Projects for Report Year

Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
$131,341.00	$131,341.00	$0.00	$131,341.00	$0.00
$13,000.00	$13,000.00	$862.90	$12,137.10	$862.90

OAK RIDGE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	4	$98,816.13	0	$0.00	4	$98,816.13
	Total Acquisition	4	$98,816.13	0	$0.00	4	$98,816.13
Housing	Rehab; Single-Unit Residential (14A)	1	$11,500.00	0	$0.00	1	$11,500.00
	Total Housing	1	$11,500.00	0	$0.00	1	$11,500.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	$136,960.56	0	$0.00	1	$136,960.56
	Total Public Facilities and Improvements	1	$136,960.56	0	$0.00	1	$136,960.56
General Administration and Planning	General Program Administration (21A)	3	$2,354.13	0	$0.00	3	$2,354.13
	Total General Administration and Planning	3	$2,354.13	0	$0.00	3	$2,354.13
Grand Total		9	$249,630.82	0	$0.00	9	$249,630.82

OAK RIDGE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	2	0	2
	Total Acquisition		2	0	2
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	10	0	10
	Total Housing		10	0	10
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	0	0
Grand Total			12	0	12

OAK RIDGE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	9	0
	Black/African American	0	0	1	0
	Total Housing	0	0	10	0
Grand Total	White	0	0	9	0
	Black/African American	0	0	1	0
	Total Grand Total	0	0	10	0

OAK RIDGE

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	239,341.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	239,341.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	247,276.69
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	247,276.69
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,354.13
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	249,630.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(10,289.82)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	247,276.69
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	247,276.69
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	239,341.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	239,341.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,354.13
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,354.13
42 ENTITLEMENT GRANT	239,341.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	239,341.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.98%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2002	5	122	5642976	SCARBORO COMMUNITY CENTER EXPANSION	03	LMA	$1,814.86
2002	5	122	5675215	SCARBORO COMMUNITY CENTER EXPANSION	03	LMA	$853.63
2002	5	122	5683958	SCARBORO COMMUNITY CENTER EXPANSION	03	LMA	$134,292.07
2011	2	212	5642976	Acquisition and Removal of Dilapidated Housing	04	LMA	$3,617.40
2011	2	212	5675215	Acquisition and Removal of Dilapidated Housing	04	LMA	$36,880.25
2011	2	212	5680387	Acquisition and Removal of Dilapidated Housing	04	LMA	$41,876.23
2012	1	216	5680387	Acquisition & Removal of Dilapidated Housing (2012)	04	LMA	$16,442.25
2012	3	215	5642974	Minor Home Repair	14A	LMH	$11,500.00
Total							$247,276.69

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2012	2	214	5642974	CDBG Program Administration	21A		$154.00
2012	2	214	5642976	CDBG Program Administration	21A		$808.50
2012	2	214	5675215	CDBG Program Administration	21A		$528.73
2013	2	219	5675215	CDBG Program Administration	21A		$862.90
Total							$2,354.13

There are no accomplishments to report for this Year

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

Local Target area Name CDBG TARGET AREAS - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	3,563
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	3,563
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	3,563
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0