

City of Oak Ridge  
Industrial Development Board  
Summary of Annual PILOT Incentive Reports  
Tax Year 2009 (January 1 through December 31, 2009)

Nine PILOT Incentive Reports were received by the IDB by January 31, 2010 in compliance with the City of Oak Ridge Property Tax Program Policies and Procedures. The Horizon Center, LLC did not submit a report due to the IDB agreement to assume ownership of the park.

Company	Capital Expenditures	Total # of Jobs and Salaries	Total # of Employees Living in OR/AC and Salaries	Miscellaneous
<b>Centennial Village Apts.</b>	A total of \$493,513 of preconstruction costs had been expended by 12/31/09.			
<b>Cowperwood/ Bristol Apts.</b>	\$3,769	5 (info only)	2 (info only)	198 of 208 units occupied (95.2%)
<b>Kissmat/ Staybridge Suites</b>	\$388,132 spent locally	21 \$467,000	26 (includes turnover) \$465,000	75% occupancy rate @ \$90 avg. room rate
<b>Mullins Properties, LLC</b>	\$14,048	54 \$2,308,394	17 \$790,420	\$791,912 spent with local suppliers
<b>National Fitness Center</b>	Total Sq. Ft.=64,602, Total Leased=57,302 (88.70%) Tenants/Sq. Ft: NFC/46,000; Gondolier/4,000; Bravo Wireless/ 880; Mattress Outlet/1,500; Soho/3,672; Edward Jones/1,250			
<b>Nucsafe</b>	\$182,914	107 \$6,897,651	14 \$896,695	\$1,381,017 spent with local suppliers
<b>Pro 2 Serve</b>	\$902,906	321 \$26,422,824	52 \$4,626,674	\$1,099,002 spent with local suppliers
<b>Protomet</b>	\$303,041	31 \$900,208	7 \$210,480	\$12,019 spent with local suppliers
<b>USEC</b>	\$41,607,173	167 \$12,570,529	15 \$974,847	\$79,702,175 spent with local suppliers

This summary report fulfills the requirement stated in Section V Post-Closing Monitoring of the City of Oak Ridge Property Tax Program Policies and Procedures.



David E. Wilson  
Chairman, Industrial Development Board

April 5, 2010