

City of Oak Ridge  
Industrial Development Board  
Summary of Annual PILOT Incentive Reports  
Tax Year 2008 (January 1 through December 31, 2008)

**Amended Report**

Eight PILOT Incentive Reports were received by the IDB by January 31, 2009 in compliance with the City of Oak Ridge Property Tax Program Policies and Procedures. One of the reports was subsequently amended to reflect an adjustment in the number of jobs maintained, requiring this amended summary to be prepared and distributed.

Company	Capital Expenditures	Total # of Jobs and Salaries	Total # of Employees Living in OR/AC and Salaries	Miscellaneous
Protomet	\$521,769	24 \$781,262	7 \$200,342	\$5,944 spent with local suppliers
USEC	\$81,679,134	247 \$16,856,474	28 \$1,893,520	\$100,720,252 spent with local suppliers
Nucsafe	\$3,446,918	89 \$8,177,983	11 \$1,062,208	\$1,353,110 spent with local suppliers
Kissmat/ Staybridge Suites	\$324,589.14 local pending	21 \$467,000	18 \$349,000	75% occupancy rate @ \$91 avg. room rate
Mullins Properties, LLC	\$62,747	60 \$2,247,582	28 \$1,025,581	\$441,445 spent with local suppliers
Cowperwood/ Bristol Apts.	\$14,069,399	N/A	N/A	186 out of 208 units occupied (89.42%)
National Fitness Center	Total Sq. Ft.=64,602, Total Leased=57,302 (88.70%) Tenants/Sq. Ft: NFC/46,000; Gondolier/4,000; Bravo Wireless/ 880; Mattress Outlet/1,500; Soho/3,672; Edward Jones/1,250			
Horizon Center	The Theragenics, Inc. building was successfully sold, however, the option to sell the entire park was terminated.			

This summary report fulfills the requirement stated in Section V Post-Closing Monitoring of the City of Oak Ridge Property Tax Program Policies and Procedures.

  
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Douglas E. Janney, Jr.  
Chairman, Industrial Development Board

July 21, 2009